



# **BRIHANMUMBAI MAHANAGARPALIKA**

Section 4 Manuals as per provision of RTI Act 2005 of  
P/South Ward

## **SOLID WASTE MANAGEMENT DEPARTMENT**

Address-Assistant Engineer, P/South

Brihanmumbai Corporation,  
C.T.SNo.746,Village Pahadi,  
S.V.Road,Goregaon(W)  
Mumbai - 400 104.

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## **Introduction**

The right to information is implicitly guaranteed by the Constitution. However, with a view to set out a practical regime for securing information, the Indian Parliament enacted the Right to Information Act, 2005 and thus provided a powerful tool to the citizens to get information from the Government as a matter of right. This law is very comprehensive and covers almost all matters of governance and has the widest possible reach, being applicable to Government at all levels- Union, State and Local as well as recipients of government grants.

The basic object of the Right to Information Act is to empower the citizens, promote transparency and accountability in the working of the Government and make our democracy work for the people in real sense. The Act is a big step towards making the citizens informed about the activities of the Government.

The Act requires the Government authority to compile a handbook in easily comprehensible form and to update it from time to time under **Section 4(1) b** sub clauses i to xvii (17 Manuals). The objective of publishing 17 Manuals is the proactive disclosure of the information/records held by Govt. Authority for the information seekers. The office of Assistant Engineer (SWM) P/ South ward is hereby publishing the Handbook for 17 Manuals as required under RTI Act 2005 to promote transparency and accountability in the working of the department & to give easy access to the information seekers to the information & records held by this office.

This handbook contains introduction about the department along with particulars of its functions, duties, objectives & vision. It further elaborates about the duties, powers delegated to its officers & employees. The procedure followed in decision-making process, accountability of concerned officers, norms set for discharge of its function along with Acts, related rules/regulations are further described in detail. It also contains the Statement of Categories of documents held by this office, directory & remuneration of its officers and employees. The details of budget allocation & its disbursement, particulars of permits issued, facilities available for citizens & details of PIO/Appellate authority is also published for information.

This consolidated updated handbook on 17 Manuals of the Act would help all the information seekers in getting information. However, in case any information seeker wants to get more information on topics covered in the handbook as well as other information may contact Asstt. Engineer (SWM) P/South, C.T.S. No. 746, Village Pahadi, S.V. Road, Goregaon (W) Mumbai- 400104. The procedure and fee structure for getting information is as per the provisions of RTI Act, 2005.

The corporation has decentralized most of the main departments functioning at the city central level under Departmental Heads, and placed the relevant sections of these Departments under the Assistant Commissioner. Assistant Engineer (SWM) is under administrative control of Assistant Commissioner.

### **For SWM department:-**

He is assisted by Sub Engineer (SWM) and Asst. Head supervisor, Supervisor, Jr. Supervisor and Mukadams.

For administrative work he is assisted by Administrative Officer. Head Clerk and Clerk. Each Jr. Supervisor is given one beat to perform the duties pertaining to Sweeping and cleaning.

Sd/-  
**Assistant Engineer(SWM)**  
**P/South Ward**

**SECTION 4(1)(b)(i)**

**The particulars of functions & duties of the Office of Assistant Engineer(SWM)**

1	Name of the Section	Office of Assistant Engineer, Solid Waste Management
2	Address	C.T.SNo.746, Village Pahadi, S.V.Road ,Goregaon(W) Mumbai-400104.
3	Head of the office	Assistant Engineer, Solid Waste Management
4	Office Timings	Monday to Friday 10:30 a.m.to 5.30 p.m. Saturdays 10:30 am to 2:30 p.m. Visiting Hours-(Monday–Friday) 03.00p.m.to 05.00 pm
5	Section Chowky Timings	06:30 am –1:30 pm
6	Motor Loader Chowky Timing	First shift :06:30 am –1:30 pm Second Shift :2:00 pm –9:00 pm Third Shift :10:00 pm –5:00 am
7	Contact Details	Telephone no:02269747000 Extn:408 EmailAsst.Eng-aeswm01.ps@mcgm.gov.in
8	Parent Government Department	Chief Engineer(SWM)
9	Reporting to which office	Assistant Commissioner, P/South Ward
10	Jurisdiction Geographical	P/South ward
11	Vision	To keep the ward garbage free.
12	Mission	To minimize all the garbage collection point on the road/sub road.
13	Objectives	To keep ward clean and green.
14	Functions	<ol style="list-style-type: none"> <li>1. Enforcements of various sections related to SWM, as per various sections i.e. 368, 372 of M.M.C. Act.</li> <li>2. Remedial work related to improvement of SWM section in respective Ward.</li> <li>3. A.E.(SWM)inwardshallapproveestimateuptoRs.3lacs and execute the work of SWM sanction of Competent Authority.Fortheworkbeyond3lacs,theproposalwillbe scrutinized by E.E.(SWM.) for S.W.M. works in respective wards.</li> <li>4. Co-ordination with various department viz.Ch.E.(SWM).</li> <li>5. A.E.(SWM)shall scrutinize the proposal in respect of P.S.C. blocks on Pay&amp; Use basis and maintained by the N.G.O. The periodical inspection enforcement of action against the N.G.O. found not maintaining the P.S.C. blocks In proper manner.</li> </ol>

15	Section Duties	<p>Sanitary Provisions Scavenging and Cleansing</p> <p>366 –Refuse, etc to be the property of the corporation.</p> <p>367 –Provision and appointment of receptacles, depots and places for refuse.</p> <p>368 –Duty of Owner and occupiers to collect and deposit dust, etc.</p> <p>369 –Provision may be made by BMC for collection, etc, of excrementitiously and polluted matter.</p> <p>370 –Collection and removal of excrementitiously and polluted matter when to be provided for by occupiers.</p> <p>371 –Halalkhors duties in certain cases may not be discharged by private</p>
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		<p>Individuals without the Commissioner permission.</p> <p>372 –Prohibition of failure to remove refuse, etc, when bound to do so.</p> <p>373 –Presumption as to offender under clauses(e) of section</p> <p>374 –Powers to inspect premises for sanitary purposes.</p> <p>375 –Cleansing and lime washing of any building may be required. 377</p> <p>(A) – Nuisances arising from defective roof.</p> <p>385 –Removal of carcasses of dead animals.</p> <p>386 –Place for public bathing, etc to be fixed by the Commissioner.</p> <p>387 –Regulation of use of public bathing places etc.</p> <p>388 –Prohibition of bathing, etc, contrary to order or regulation.</p>
16	Details of services provided(In Brief)	<p>1. SWM-Sweeping/Clearing Removal of Debris/Silt</p> <p>2. Electrical &amp; Mechanical</p> <p>3. Drainage</p>
17	Physical assets (Statement of lands & Buildings and other Assets)	List of Chowkies and Address(please refer to page no.6)
18	Organization's structural Chart	Please refer to page no. 7.
19	Weekly Holidays	Sunday, Public Holidays and Saturday Half day.

**Details of Departmental Chowky in SWM Section**

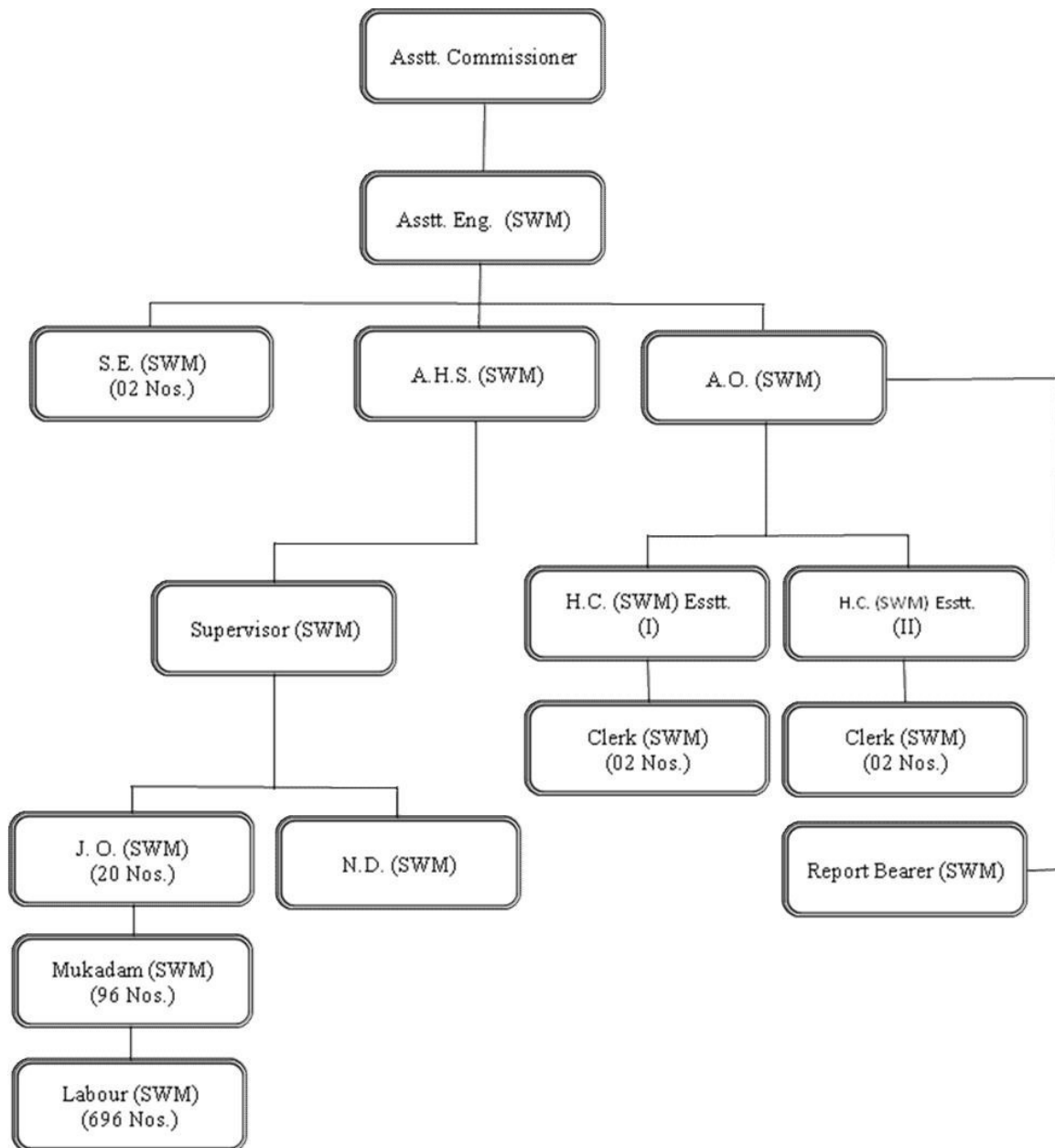
<b>Sr. No.</b>	<b>Name of Department</b>	<b>Name of Chowky</b>	<b>Address of Chowky</b>	<b>Contact No.</b>
1	SWM	Motor Loader Chowky,	Below Mirnaltai Gore flyover Bridge Ram mandir (West)	NIL
2	SWM	Topiwala Chowky	Sitaram Patkar Marg, Opp. Mahindra Garden, Goregaon (West)	NIL
3	SWM	Teen Dongari Chowky	Unnat Ng. 02 L.A. Rane Rd., Near Panavalkar Hospital, Goregaon (West)	NIL
4	SWM	Liliya Nagar Chowky	Veer Sanghvi Marg, Near Kamat's Klub, Udyog Nagar, Goregaon (West)	NIL
5	SWM	Old Office Chowky	Road no.02, Near Siddharth Nagar Municipal School, Goregaon (West)	NIL
6	SWM	Siddharth Nagar chowky	Road no.02, Near Siddharth Nagar Municipal School, Goregaon (West)	NIL
7	SWM	Check Post (West)	Near Subkuch Restaurant Link Road, Goregaon (West)	NIL
8	SWM	Pandurang wadi Chowky	Pandurang Wadi Rd-04, near vishvanath Guruji udyan, Goregaon (East)	NIL
9	SWM	PMP Chowky-1	Vakratunda Corporate Park, Churi Wadi, Goregaon (East)	NIL
10	SWM	PMP Chowky-2/3	Vakratunda Corporate Park, Churi Wadi, Goregaon (East)	NIL
11	SWM	Check Post (East)	Hanuman Tekdi, Opp Virwani Industrial Estate Goregaon (West)	NIL
12	SWM	SWM Store	Sitaram Patkar Marg, Near Girl's Hostel, Goregaon (West)	NIL

**Department- Solid Waste Management (SWM) Section -**  
**Conservancy**

Pay Sheet No.	Designation	Total Post		Occupied Post		Vacant Post	
		Schedule Post	Non Schedule Post	Schedule Post	Non Schedule Post	Schedule Post	Non Schedule Post
5610	ASST.ENGINEER	01	0	01	0	0	0
5610	SUB.ENGINEER	02	0	01	0	01	0
5610	Administrative Officer	01	0	01	0	0	0
5610	ASST.HEAD SUP	01	0	01	0	0	0
5610	SUPERVISOR	01	0	01	0	0	0
5610	HEAD CLERK	2	0	01	0	01	0
5610	CLERK	04	0	03	0	01	0
5610	JR.SUPERVISOR	12	0	08	0	04	0
5610	NUISANCE DETECTOR	01	0	0	0	01	0
5612	REPORT BEARER	01	0	01	0	0	0
5613	LABOUR(L.R)	143	145	143	127	00	18
5611	MUKADAM	96	0	56	0	40	0
5612							
5613							
5611/ 5614	SCAVENGER	230	0	213	0	17	0
5612	SCAVENGERCUM HALALKHOR	07	0	6	0	1	0
5611/ 5614	SWEEPER	15	0	12	0	3	0
5612	MOTORLOADER	193	0	137	0	56	0
5612/ 5614	HALALKHOR	68	0	60	0	8	0
5612	FITTERIII	1	0	0	0	1	0
5612	DES.LABOUR	04	0	03	0	1	0
5614	SWEEPERCUM HALALKHOR	03	0	02	0	1	0
5614	DRAINCLEANER	32	0	27	0	5	0
	<b>TOTAL</b>	<b>818</b>	<b>145</b>	<b>677</b>	<b>127</b>	<b>142</b>	<b>18</b>



## Hierarchy Chart



**SECTION 4(1)(b)(ii)**

**The powers and duties of officers and employees in the office of Assistant Engineer(SWM) (Annexure 'A', Annexure 'B', Annexure 'C' & Annexure 'D')**

**Financial Powers**

**A**

<b>Sr. No.</b>	<b>Designation</b>	<b>Powers-Financial</b>	<b>Under which legislation / rules/orders/ GRs</b>	<b>Remarks</b>
1	Assistant Engineer(SWM)	Rs.3000/-	As per the circular no: CA/FRD/I/48, dated : 31/01/2013	For per job
		Rs.3 Lacs	Circular Reference	To approve Estimate
2	Sub Engineer(SWM)	Nil		
3	Asst. Head Supervisor	Nil		
4	Supervisor	Nil		

**B**

<b>Sr. No.</b>	<b>Designation</b>	<b>Powers Administrative</b>	<b>Under which legislation / rules/orders/ GRs</b>	<b>Remarks</b>
1	Assistant Engineer(SWM)			
2	Sub Engineer			
3	Asst. Head supervisor			
4	Supervisor			

**C**

<b>Sr. No.</b>	<b>Designation</b>	<b>Powers - Magisterial</b>	<b>Under which legislation / rules/orders/ GRs</b>	<b>Remarks</b>
1	Assistant Engineer(SWM)	Nil		
2	Sub Engineer	Nil		
3	Asst. Head supervisor	Nil		
4	Supervisor	Nil		

**D**

<b>Sr. No.</b>	<b>Designation</b>	<b>Powers-Quasi Judicial</b>	<b>Under which legislation/rules/orders/GRs</b>	<b>Remarks</b>
1	Assistant Engineer(SWM)	Appointed as Public Information Officer under RTI Act, 2005	Circular No. MOM/8957 dtd: 02.01.2006	
2	Sub Engineer	Nil		
3	Asst. Head Supervisor	Nil		
4	Supervisor	Nil		

**E**

<b>Sr. No.</b>	<b>Designation</b>	<b>Powers-Judicial</b>	<b>Under which legislation / rules/orders/ GRs</b>	<b>Remarks</b>
1	Assistant Engineer(SWM)	Nil		
2	Sub Engineer	Nil		
3	Asst. Head Supervisor	Nil		
4	Supervisor	Nil		

#### **Section 4(1)(b)(ii)**

The power of officers and employees in the office of Assistant Engineer (SWM)

#### **Administrative Powers**

#### **Asstt. Engineer (SWM)**

Asstt. Engineer (SWM) of the ward is responsible to Asstt. Commissioner of the Ward and Zonal Dy. Municipal Commissioner for day-to-day work of the department in respect of Administrative and policy work. He is also responsible to Executive Engineer (SWM) in respect of technical matters.

Asstt. Engineer (SWM) of the ward is assisted by Sub-Engineers (SWM), A.H.S, Supervisor, A.O. and these are assisted by respective Jt. supervisor, Mukadam, Head Clerk, Clerk of the department, to execute daily work.

Asstt. Engineer (SWM) of the Ward executes following duties/works from his staff working under his control:-

1. Day to day operations and maintenance works of SWM Section along with Improvement schemes introduced time to time.
2. Enforcement of various sections related to SWM, 368, 372 of M.M.C. Act.
3. Remedial work related to improvement of SWM section in respective Ward.
4. A.E. (SWM) in ward shall approve estimate upto Rs.3 lacs and execute the work of SWM and sewerage related on sanction of Competent Authority. For the work beyond 3 lacs, the proposal will be scrutinized by E.E. (SWM.) for S.W.M. works in respective wards.
5. Co-ordination with Ch.E. (SWM) department.
6. A.E. (SWM) shall scrutinize the proposal in respect of P.S.C. blocks on Pay & Use basis and maintained by the N.G.O. The periodical inspection enforcement of action against the N.G.O. found not maintaining the P.S.C. blocks in proper manner.

#### **DELEGATION OF POWERS TO ASSISTANT ENGINEER**

Sections	Nature of Powers, Duties and Functions delegated
84&85(1)	(e) Grant Casual Leave to the interior staff working under him upto the limit allowed by any rules for the time being in force. (f) Grant leave without pay admissible under the Rules to the Labour staff. To appoint when necessary, persons to act in place of employees who are absent on leave.
112	To receive money in respect of any matter pertaining to the City Engineer's Department.
113(3)	(a) To incur expenditure on office contingencies (except furniture) upto Rs.25/- per item. (b) To make cash purchase and payment of bills out of imprest upto Rs.3000/- and payment of telephone call bills for any amount.
368	To require owners to provide receptacles of a size for collection of dust, ashes, refuse, rubbish and trade refuse, etc.
374	To inspect building or premises for the purpose of ascertaining sanitary conditions thereof.
375-A	To require the owner to store, move buildings, materials or debris, etc. accumulated due to house collapse etc.
488	To enter into or upon buildings or and with or without Assistant or workmen (1) for the purpose of exercising performing or discharging, the powers, duties or functions hereinabove delegated with reference to the sections above specified. The delegation of powers of entry under Section 488 is to be subject in each case to strict observance of and compliance with the provisions and conditions prescribed by Clauses (a), (b), (c) and (d) so far as applicable.
461(E.E) under Upvidhi 2006	As per Act Mumbai Upvidhi-2006 Cleanliness of passage, premises, garbage collection, segregation Up vidhi No :- 4.1 to 4.6, 5.1 to 5.10 & 7.7 to 7.10

**Under the power vested in me under Section 152 of the MRTP 1966**

**DELEGATION OF POWERS TO JUNIOR ENGINEER/SUBENGINEER**

<b>SECTION</b>	<b>BRIEF DESCRIPTION OF THE POWERS AND FUNCTIONS TO BE EXERCISED AND PERFORMED</b>
<b>135</b>	To enter with or without assistant into/or/up on any land or Bldg. for the purpose enumerated to Section 135(1)(a) to (c) of this Act.
<b>136</b>	To serve notices and orders.

**Under the power vested in me under Section 152 of the MRTP 1966**

**DELEGATION OF POWERS TO ASSISTANT ENGINEER**

<b>SECTION</b>	<b>BRIEF DESCRIPTION OF THE POWERS AND FUNCTIONSTO BE EXERCISED AND PERFORMED</b>
135	To enter with or without assistant into/or/upon any land or Bldg. for the purpose enumerated to Section 135 (1)(a) to (c) of this Act.

**DELEGATION OF POWERS TO JUNIOR ENGINEER/SUBENGINEER**

<b>Sections</b>	<b>Nature of Powers, Duties and Functions delegated</b>
84&85(1)	<ul style="list-style-type: none"> <li>a) Grant Casual Leave to the interior staff working under him upto the limit allowed by any rules for the time being in force.</li> <li>b) Grant leave without to pay admissible under the Rules to the Labour staff.</li> <li>c) To appoint when necessary, persons to act in place of employee's who are absent on leave.</li> </ul>

**The duty list of the Asstt. Engineer(SWM) working in Wards**

1. The Asstt.Engineer(SWM) will report to Asstt.Commissioner respective Ward.
2. Day to day operations and maintenance works of SWM Section along with improvement schemes introduced time to time.
3. A.E.(SWM) in ward shall approve estimate uptoRs.3 lacs and execute the work of SWM and sewerage related on sanction of Competent Authority. For the work beyond 3 lacs, the proposal will be scrutinized by E.E. (SWM) for S.W.M. works in respective wards.
4. Co-ordination with Ch.E.(SWM)department.
5. A.E.(SWM) shall scrutinized the proposal in respect of P.S.C. blocks on Pay& Use basis and maintained by the N.G.O. The periodical inspection enforcement of action against the N.G.O. found not maintaining the P.S.C. blocks in proper manner.

### **Duties of Sub-Engineer(SWM) in Wards**

1. Assist A.E. (SWM) to Plan and Supervise the day-to-day operations related to solid waste management in close coordination with the AHS
  - a. Optimizing route-plans (routes, timing and frequency of collection vehicles) to improve effectiveness of collection and ensure elimination of open dumps and overflowing bins, in coordination with E.E. (Transport)
  - b. Up-gradation, beautification and maintenance of refuse collection spots and open dumps.
  - c. Coordination with SMPA in slums.
  - d. Minimize un-authorized debris dumping in coordination with A.E. (B&F) and A.E. (Maintenance) and collection of un-authorized debris dumps.
  - e. Regulate allotment maintenance and operations of “Pay-And-Use” public sanitary conveniences, slum sanitation public sanitary conveniences and municipal toilet blocks.
2. Planning, controlling executing & monitoring outsourcing of assigned Solid Waste Management works and activities with the help of Engineers and staff down the line.
3. Plan and Implementation of increased door-to-door collection and other targets under MSW 2000 rules and section 368 and 372 of the Mumbai Municipal Act.
4. Evaluate the performance of municipal labour, junior Supervisor and supervisors.
5. Evaluate the performance of Private contractors in various SWM related activities.
6. Coordinate with municipal officers (OSD-ALMs, CBOs) Corporator and public representatives, citizen groups, ALMs and NGOs to spread public awareness on following points.
  - a. Waste-minimization and ‘segregation’ of refuse, House-to-House collection.
  - b. Bell based collection system in slum pockets.
  - c. Appropriate disposal of construction and demolition debris.
7. Lead the Nuisance Detectors for enforcement of MSW 2000 rules, section 368 and 372 of the Mumbai Municipal Act and other environment related by laws.
8. Assist the SWM department contracting & procurement team for following:
  - a. Requirement of tools and implements for municipal labour.
  - b. Requirement of refuse bins and litter bins.
  - c. Waste collection demand at various spots for refuse collection contracts.
  - d. New public sanitary conveniences.
9. Any such duties assigned by higher authorities from time to time.

### **Duties of AHS (Ward)**

1. He will be responsible for complete removal of garbage from the ward & will supervise cleaning operation.
  - a) Inspection of work & muster of labours.
  - b) To visit the muster chowky at presently time & ensure that work is started well in time.
  - c) To check labour staff in field & instruct them/guide them regarding work.
2. To inform higher authority regarding matters this can pose obstacles in cleaning / removal of garbage.
3. To help Assistant Commissioner of ward & zonal Dy. H.S. regarding removal of garbage.
4. To ensure Garbage / Debris / Sewage etc are filled in vehicles properly to their capacity.
5. To attend councilors meeting of the ward. To remain present during visit of Dy. Municipal Commissioner to attend arranged by D.M.C. & Asst. Commissioner regarding policy matters. To attend meeting of Head supervisor & zonal Dy. Head Supervisor.
6. To attend special meetings arranged in ward in presence of major standing Committee Chairman public Health Committee Chairman, Chairman of works Committee.
7. To remain present for the meetings arranged by any Municipal Commissioner or local / governing body regarding drives to be undertaken under clean Mumbai Campaign, express ways or development of existing roads.
8. To submit proposal & to take follow up regarding new garbage sheds, garbage bins, mustering chowky, stores Hand carts & store items.
9. To submit proposal for addition grant especially for lifting garbage / debris & store items. To keep watch on expenses done from budget head.
10. To instruct & guide ward Supervisor in their day to day work.
11. To act as a middle man for Assistant Commissioner & Zonal Dy. H.S. & Dy. Zonal Engineer (SWM).
12. To execute work assigned by higher authority.
13. To inspect & scrutinize carefully field diaries of Junior Supervisor periodically & to ensure that they are preserved properly
14. To ensure proper cleaning of beat in his ward, surprise checks & to ensure labours are performing their duty in time, in proper manner & are doing their duty full time. He should ensure at least he is visiting once a fortnight to all beats
15. To redress the grievances of labours once a week
16. To arrange for vehicles to transfer garbage collection in ward & to arrange for requisition of labours for the same.



### **Duties of Motor Loader Junior Supervisors**

1. To ensure muster of labour working under him & to counter sign it.
2. To be in touch with beat Junior Supervisors & Superior field workers & to confirm with them regarding garbage accumulation in the areas & to arrange for disposal of garbage.
3. To keep of labours utilized & submit the report.
4. To keep record of vehicle utilized & submit the report.
5. To check the bills & to certify the bills of contractors.
6. To provide equipments & uniform to labours & ensure that they use it.
7. To ensure labours & vehicle are fully utilized.
8. To inspect periodically garbage collection points & to co-ordinate with A.H.S for making programme for disposal of garbage.
9. To check logsheets & initiate against defaulters.
10. Depending on the need of day to day to make arrangement for vehicles & to check timings of to & from.
11. If more vehicles are used then to provide additional labours.
12. To maintain & check vehicle trip register & if less trips are made then to submit the report to higher authority.
13. To monitor vehicles used for disposal of garbage closely & ensure that the vehicles are filled to carrying capacity & the garbage is covered.
14. Health, cleansing programme & during emergency of contagious diseases to help concerned Junior Overseers to curtail the disease incidence.
15. To supervise work of motor loader & Mukadam.
16. To carry out clerical work such as to certify noting book, day -to -day garbage situation & communicate it to higher authority.

### **Duties of Nuisance Detector**

1. After appointment as nuisance detector in sub division of ward he should understand all noon & corner of his area of Jurisdiction.
2. After his muster is over he should take round in field in systematic manner in his area should pay attention at spots where public nuisance is observed.
3. He should maintain his field book & it should have details of all accused whom he has caught based on that he should submit monthly report to AHS of the ward.
4. He should behave in courtesy with citizens & should carry police authority & authority issued by Municipal Commissioners.<sup>3</sup>
5. He should inform AHS & nearest police station if apposed by citizens in discharging his duties.
6. It is expected from him that under police section (sub section 115) he will register maximum cases will try to achieve average target set.
7. To avoid complaints from zonal police officials every nuisance detector will visit local police station of his area & will check whether his any warrant is pending that needs execution.
8. He should be in touch with local police station & must appear in person in court as & when called by Hon' Magistrate.
9. He should discover maximum cases under section 372(E) of MMC act 1888.
10. He should work as per instruction given to him by his seniors with respect to his duties, work place & time required to prepare cases
11. Designated work assigned to him by supervisors, he should complete & execute it in time.

### **Duties of Safai Mukadam**

1. To get acquainted with his duties & area of work he should meet concerned JS & AHS. JS should show him boundaries of his area of work.
2. He should call muster of labours working under him in presence of JS & those absent should be marked by ink according to given time.
3. He should ensure that labours that are working under him start work well in time & will work till working hours are over.
4. He will be responsible for fulltime presence of his labours working under him & work assigned.
5. He should move in the fields as per programme given & must be in a position to tell which labour is working where & supervise their work.
6. He should inform AHS daily about any irregularity, indiscipline, negligence of staff working under him.
7. He will pay attention to make sure that sweeping of public roads are done in the morning & at noon & the garbage collected is brought to garbage disposal point.
8. He is responsible for disinfecting & maintaining cleanliness at dirty places on public roads & cleanliness at dust bins.
9. He should pay attention that his staff & he himself wear uniform while on duty.
10. He should take immediate steps for medical assistance to his staff injured while performing his duties & inform AHS accordingly.
11. He will pay attention to make sure that his staff is equipped with all equipments required to discharge their assigned duties & are using them in proper manner.
12. He will appoint substitute labours in place of other labour who have taken casual leave.
13. In case of long leave / absence after using all available labours, he will appoint other labours (LR) for work.

### **Duties of Motor Loader**

1. He will take Mukadam instruction for Junior Supervisor (Motor Loading) regarding his duties route to be taken & places points are to be visited for disposal of garbage.
2. He will take labours on duty by taking musters & after grace period is over he will mark them absent in ink and report the same to JO regarding unauthorized absent & will demand LR labours & will ensure sufficient labours as per sanction are available to work.
3. He will pay attention that work of filling garbage in Compactor start immediately & motor loaders are working full time.
4. Before Compactor leaves for unloading garbage are dumping he will ensure that garbage in Compactor is properly loaded.
5. He will be responsible for filling Compactor with garbage properly & labours do not take unwarranted time for doing so.
6. He will be responsible for filing log sheets of Compactor properly & will handover it driver of vehicle.
7. He will make sure that after filling garbage from every collection points the surrounding of garbage bins is cleared of garbage & no dustbin is left unattended for whom he is responsible.
8. He will report in writing to JO regarding if driver is taking longtime to make trips of Compactors or if drivers & sub ordinate staff misbehaves any lacunas.
9. He will pay attention that he himself& his staff wears uniform on duty,
10. He will pay attention to the fact that his staff is fully equipped with equipments & are utilized them completely to discharge their duties.
11. He will make sure that Compactor is filled in proper manner with garbage & will note on log sheet any irregularity notice in filling Compactor, absence of motor loader while on duty negligence in segregating garbage by motor loader & subordinate staff.
12. He will be present at salary disbursement table on designated day to identify the labours.
13. He will bring to notice of JO regarding conditions of dustbins at garbage collection points.
14. He will accompany vehicle (Compactor) when it is going for unloading garbage & will make sure vehicle arrival time without wasting any time lapse & is filled properly by garbage.

**Section4(1)(b)(iii)**

**The Procedure followed in the decision-making process, including channels of supervision and accountability in the office of Assistant Engineer (SWM)**

NAME OF ACTIVITY	-Sweeping of roads & Removal of refuse
Name of the Acts/Acts	- MMC Act 1888
Related Provisions	-Undersection365 (a) of MMC Act.
Rules	-
Govt. Resolutions	-
Circulars	-DMC/ENVSWM/4345/Dt.16.03.2006
Office Orders	-

Sr. No.	Activity	Steps involved	Time limit	Authority role and responsibility of the employee / officer in connection with each activity. (mention designation)	Remark
1	Sweeping of roads & Removal of refuse.	1.Sweeping of the roads & Footpath 2.Collection&Transportationofrefuse collects to nearest refuse collection point 3.Refuse vehicle(Compactor)respond to ML Chowky 4. Compactor collects the garbage from refuse collection point as per the schedule 5. Compactor collects the garbage from House to House (i.e. Building to building as per the Schedule.	Within 24 Hours	Designation : Junior Supervisor/ Supervisor	

NAME OF ACTIVITY	-Re moval of Silt & Debris
Name of the Acts	- MMC Act 1888
Related Provisions	-Under section 375(A)of MMC Act
Govt. Resolutions	-
Circulars	-DMC/ ENVSWM/4345/Dt. 16.03.2006
Office Orders	-

Sr. No.	Activity	Steps involved	Time limit	Authority role and responsibility of the employee/officer in connection with each activity. (mention designation)	Remark

1	Removal of Silt & Debris	1. Sectional Junior overseer reports the spot of silt & debris (Backlog Register) 2. Dumper reports to ML Chowky as per the Programme given by ML Junior supervisor, silt & debris are collected sent to Mulund Dumping for un-loading 3. Nuisance Detector a) Received the complaint from citizen b) Verified by N.D. c) Ask the party to rectify by N.D. d) If refuse, Penalty by N.D.	Within 24 Hours	Designation : Junior Supervisor/Supervisor	
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**Section4(1)(b)(iv)**

**Norms set for discharge of its functions in the office of Assistant Engineer(SWM)**

Organizational targets (Annual)=Nil

<b>Sr. No.</b>	<b>Designation</b>	<b>Activity</b>	<b>Financial Targets in Rs.</b>	<b>Time Limit</b>	<b>Remarks</b>
1.	AE(SWM)	As mentioned in section4(1)b(ii)	There are no financial targets set for this department. As mentioned earlier the work is carried out on day to day basis.	Time limit for each activity is as mentioned in section 4 (1) (b) (iii)	
2.	A.H.S.& Supervisor	As mentioned in section4(1)b(ii)	There are no financial targets set for this department. As mentioned earlier the work is carried out on day to day basis	Time limit for each activity is as mentioned in section 4 (1) (b) (iii)	

**Section4(1)(b)(v)**

The rules, regulation, instruction, manuals and records, held by it or under its control or used by the employees for discharging department functions

<b>Sr. No.</b>	<b>Subject</b>	<b>G.R./Circular/Office order Rule no. Notification etc. date.</b>	<b>Remarks if any</b>
1	Office order	DMC/Env.S.W.M./4345/dt.16.03.2006	
	Rules	AsperMMCAct365-481	
	Regulations	Implementation of all Rules related to SWM Section	
	Instructions	NIL	
	Manuals	Please refer Manual No. 17	
	Records	Outward &Inward Book and LogSheet	



**Section4(1)(b)(vi)**

**Statement of categories of documents that are held and under the control of the office of Asstt. Engineer (SWM) Refer**

**(Annexure 'E')**

<b>Sr. No.</b>	<b>Subject</b>	<b>Type of Document file or register</b>	<b>File No. or Register No.</b>	<b>Particulars</b>	<b>Periodicity of Preservation</b>
		A			Permanent
		B			30Years
		C2			15Years
		C1			10Years
		C			05Years
		D			01Year

**Details of Documents that are held under the control of the office of Assistant Engineer SWM are attached.**

**Section 4(1)(b)(vii)**

**Particulars of any arrangement that exists for consultation with the members of public in relation to the formulation of policy and implementation in the office Assistant Engineer (SWM)**

<b>Sr. No.</b>	<b>Consultation for</b>	<b>Details of Mechanism</b>	<b>Under which legislation/ rules / orders / GRs</b>	<b>Periodicity</b>
1	Policy Details	Ward Committee	Nil	Once in a Month

**Section 4(1)(b) (viii)**

**A Statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public or the minutes of such meetings are accessible for public.**

<b>Sr. No.</b>	<b>Name of the committee board / council / other bodies</b>	<b>Composition of committee Board council other bodies</b>	<b>Purpose of the committee Board/ Council/ other bodies</b>	<b>Frequency of meetings</b>	<b>Whether meeting open to public or not</b>	<b>Whether Minutes are available to public or not</b>	<b>Minutes available at.</b>
1	Advance Locality Management (ALM)	Local area's societies representation	segregation of garbage cleanliness in their awareness in public	one in month & monthly with A.C. P/South	With ALM members only	NO	ALM member
2	Local Area Citizens Committee (LACC)	Nil	Nil	Nil	Nil	Nil	Nil
3	Local Area Citizens Group (LACG)	Nil	Nil	Nil	Nil	Nil	Nil

**Section 4 (1)(b)(ix)**

**Directory of the officers and employees**

<b>Sr. No.</b>	<b>Designation</b>	<b>Name of the Officers/ Employees</b>	<b>Cadre</b>	<b>Contact Details ph/fax/ email</b>
1	Assistant Engineer (SWM)	Shri.Sandeep Gaware		aeswm01.ps@mcgm.gov.in
2	Sub Engineer (SWM)	Shri.Sagar Hede		se02ps.swm@mcgm.gov.in
3	Asst. Head supervisor (SWM)	Shri.Shyam Shinde		
4	Supervisor(SWM)	Shri.Suresh Gangurde		
5	Administrative officer (Estt.)	Smt. Pranali Vichare		adminofficer01swm.ps@mcgm.gov.in
6.	Head Clerk(Estt. 1 )	Shri.Pramod Mhatre		
7	Head Clerk(Estt 2)	Vacant		

**Section4(1)(b)(x)**

**The monthly remuneration received by each of its officers and employees including the system of compensation as provided in its regulations.**

SR. NO.	Name of Employees	Designation	BASIC PAY	DA	HRA/ AAP	ALLOWANCE		
						CA	TA	MMA
1	Shri.Sandeep Ramchandra Gaware	Asst. Engineer	Rs:68000/-	36040	20,400	0	2700	0
2	Shri. Sagar Vitthal Hede	Sub. Engineer	Rs:51900/-	27507	15570	695	2700	0
3	Vacant	Sub. Engineer	--	--	--	--	--	--
4	Smt. Pranali Vichare	Admin Officer	Rs:72100/-	36050	19467	--	--	--
5	Shri. Shyam Shinde	AHS	Rs:67900/-	35987	20370	695	2700	0
6	Shri. Suresh Nanaji Gangurade	Supervisor	Rs:50500/-	26765	--	695	2700	0
7	Shri:Pramod Mhatre	Head Clerk	Rs:57900/-	30687	17370	0	2700	0
8	Vacant	Head Clerk	--	--	--	--	--	--
9	Smt. Vidhi Baria	Clerk	Rs:23800/-	12614	7140	0	2700	0
10	Smt. Arti Bidlan	Clerk	Rs:26300/-	13939	7890	0	2700	0
11	Smt. Vaishali Kadam	Clerk	Rs:26300/-	13939	7890	0	2700	0
12	Vacant	Clerk	--	--	--	--	--	--
13	Shri. Sadananda Krushna Surve	Junior Supervisor	Rs:32000/-	16960	9600	695	2700	0
14	Shri. Narendra Makwana	Junior Supervisor	Rs:44400/-	23532	13320	695	2700	0
15	Shri. Hirananda pandurang pawar	Junior Supervisor	Rs:41800/-	22154	-	695	2700	0
16	Smt. Meera Sawant	Junior Supervisor	Rs:47100/-	24963	14130	695	2700	0
17	Shri. Dipak Bhaguram Betkar	Junior Supervisor	Rs:33000/-	17490	9900	695	2700	0
18	Shri. Sandeep Mayekar	Junior Supervisor	Rs:33000/-	17490	9900	695	2700	0
19	Shri. Mansukh Soundarva	Junior Supervisor	Rs:48900/-	28917	20,400	0	2700	0
20	Shri. Santosh Jadhav	Report Bearer	Rs.32200	17066	9660	--	2700	--
21	Vacant	Junior Supervisor	--	--	--	--	--	--
22	Vacant	Junior Supervisor	--	--	--	--	--	--
23	Vacant	Junior Supervisor	--	--	--	--	--	--
24	Vacant	Junior Supervisor	--	--	--	--	--	--
25	Vacant	Junior Supervisor	--	--	--	--	--	--
26	Vacant	Nuisance Detector	--	--	--	--	--	--

Details of perks for Assistant Engineer

1. Rental Car for Office use.
2. Mobile Allowances–upto 1200/-

**Section4(1)(b)(xi)**

**The Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made.**

<b>Sr. No.</b>	<b>Budget Head description</b>	<b>Grants received</b>	<b>Planned use ( give details are a wise or work wise in a separate form)</b>	<b>Remarks</b>
	Budget Budcon copy is attached on( <u>Annexure‘F’</u> )			

**Form B for previous year**

<b>Sr. No.</b>	<b>Budget Head description</b>	<b>Grants received</b>	<b>Grant utilized</b>	<b>Grants Surrendered</b>	<b>Result</b>
	Budget Budcon copy is attached on( <u>Annexure‘G’</u> )				

**Section 4(1)(b)(xii)**

**The manner of execution of subsidy programs, including the amounts allocated and the details of beneficiaries of such programs.**

<b>Sr. No.</b>	<b>Name and Address of Beneficiary</b>	<b>Amount of Subsidy/Concession Sanctioned</b>
	Nil	Nil

**Section 4(1)(b)(xiii)**

**The particulars of recipients of concession, permits or authorizations granted by department.**

<b>Sr. No.</b>	<b>Name of the license</b>	<b>License no.</b>	<b>Issued on</b>	<b>Valid up to</b>	<b>General Conditions</b>	<b>Details of the license</b>
1	Pay & Use toilets= 17	-	-	-	-	-
2	Community toilets(CBO)=19	-	-	-	-	-



Details in respect of the information available to or held by it, reduced in an electronic form.

Sr. No.	Type of Documents File/ Register	Sub Topic	In which Electronic Formalities kept	Person In Charge
1	Purchase Order	Materials	YES	Assistant Engineer(SWM)
2	Good Receipts	To Received Materials	YES	Assistant Engineer(SWM)
3	Service Entry	For Service served	YES	Assistant Engineer(SWM)

**Section4(1)(b)(xv)**

**The particulars of facilities available to citizens for obtaining information including the working hours of a library or reading room**

<b>Sr. No.</b>	<b>Type of Facility</b>	<b>Timings</b>	<b>Procedure</b>	<b>Location</b>	<b>Person In Charge</b>
1	Inspection of Record as per to RTI	3.00p.m.To 5.00p.m. Wednesday With prior appointment only	RTI Payment pay previous day	Office of:- Asstt.Engineer(SWM) P/South,C.T.SNo.746, Village Pahadi, S.V. Road, Goregaon (W), Mumbai - 400 104.	Asstt.Engineer (SWM)P/South
2	Library and Reading Room	Not Available	Not Available	Not Available	Not Available

**Section4(1)(b)(xvi)****The names, designations and other particulars of the Public Information Officers PIO**

<b>Sr. No.</b>	<b>Name of PIO</b>	<b>Designation</b>	<b>Jurisdiction as PIO under RTI</b>	<b>Address/ Ph. No.</b>	<b>Email id for purpose of RTI</b>
1.	Shri.Sandeep Gaware	A.E. (SWM)	P/South Ward	02269747000 Extn:408	aeswm01.ps@mcgm.gov.in
2.	Smt. Pranali Vichare	A.O. (SWM)	P/South Ward	02269747000 Extn.412	adminofficer01swm.ps@mcgm.gov.in

**APIOs**

<b>Sr. No.</b>	<b>Name of APIO</b>	<b>Designation</b>	<b>Jurisdiction as APIO under RTI</b>	<b>Address/Phno.</b>
1	NA			

**Appellate Authority**

<b>Sr. No.</b>	<b>Name of Appellate Authority</b>	<b>Designation</b>	<b>Jurisdiction as Appellate authority</b>	<b>PIO Reporting</b>	<b>E mail id for purpose of RTI</b>
1.	Shri. Sanjay Jadhav	Asstt.Commissioner(i)	P/South	Asstt.Commissioner(i)	

### Section 4(1)(b)(xvii)– Others

**Such other information as may be prescribed**

**Route plans of all section under SWM department**

**Route Plans of Traction P/South ward are as below:**

Sr. No.	Types of Vehicles	Labour per Vehicles	Capacity in M.T.	No. of Trips per Shift	No. of Vehicles per Shift				Total No of Vehicles
(a)	(b)	(c)	(d)	(e)	(f)				(g)
					I <sup>st</sup>	Gen.	II <sup>nd</sup>	III <sup>rd</sup>	
1	Mun. Large Compactors	06	6	1 Trip /Shift	1	-	1	-	2
2	Mun. mini Compactors	04	2.5	2 Trip /Shift	-	-	-	-	-
3	Pvt. Large Compactors	06	6	1 Trip /Shift	14	1	5	3	23
4	Pvt Mini Compactors	04	2.5	2 Trips/Shift	8	1	4	2	15
5	Pvt. Small Closed Body Vehicles	02	0.6	5 Trips/Shift	20	-	12	3	35
6	Stationary Compactor (HYWA)	--	10	03 Trips/Shift	-	-	-	08	8
7	Dry Waste Tempo	--	0.5	04 Trips/Shift	4	-	-	-	4
<b>TOTAL</b>					<b>46</b>	<b>2</b>	<b>22</b>	<b>15</b>	<b>81</b>

**Various Contractual works in P/S Ward:-**

Sr. No.	Type of Work	Name of Contractual
1	Refuse Garbage	M/s P.W.G. (JV)
2	Silt	M/s. M.B. Brothers
3	C & D	M/s. AG Enviro infra Porjects Pvt.Ltd
4	Dry Waste	M/s. Anshuman & Co.
5	Disaster Dumpers	M/s.Ram Engineering & Construction Co
6	Disaster JCB	M/s Bombay JCB Earth Movers
7	E-Sweeping	M/s. Sumeet Facilities Limited
8	Litterpicker	M/s.Ram Engineering & Construction Co
9	Misting Machines	M/s. M. I. Trading & General Suppliers

**Locations of Stationary Compactor(HYWA)**

Sr. No.	Location of Stationary Compactor
1	Topiwala Market, Goregaon (West)
2	Bhagatsingh Nagar, Link Road, Goregaon (West)
3	Near Wagheshwari Mandir, Dindoshi, Filmcity Road, Goregaon (East)
4	Near Laghu Udyog, I.B. Patel Road, Goregaon (East)
5	Prem Nagar, Goregaon (West)
6	Laxmi Nagar, Goregaon (West)
7	Near Ram Mandir Station, Goregaon (West)
8	Squatters Colony, Goregaon (East)

**Name Mechanical Power Sweeping Roads**

Name of the Road selected for Mechanical Sweeping	Length of the Road (In KM)	Mechanical Sweeping started	
		YES	NO
90 ft. D.P. Creek Road (Mindspace Garden Road)	7.130	Yes	-
Inorbit Mall			
Mohan Gokhale Road			
Padmavati Marg			
Jaychand Kharva Road			
Service Road (Indian Oil Petrol Pump to Mahananda)			
Ram mandir Bridge			
(Jaychand Kharva) Cross Road			

**Details of Bulk Generator**

Ward	No. of Bulk Generators			No. of Bulk Generators who have install Waste Convertors etc.		
	Area more than 20000 Sq M	Garbage Generation more than 100 Kgs.	Total	Area more than 20000 Sq.M	Garbage Generation more than 100 Kgs.	Total
P/S	19	127	146	18	47	65

**Review of segregation centers / waste convertors :**

Sr. No.	Location of DWSC	Name of the Sanstha
1	2	3
1	Near Eco House, Vishweshwar Cross Road, Goregaon (East)	M/s.Aakar Mumbai
2	Religare, Off. S.V. Road, Mahesh Nagar, Goregaon (West)	M/s.Lahuji Salve Krida Mahasnagh
3	P/South Checkpost Chowky, Near Sub Kuch Hotel, Link Road, Goregaon (West)	M/s.Shree Swami Prathisthan
4	Evershine Mall, Link Road, CTS No.1112/C,1112/B(Part) Village Malad (West)	M/s. Sanskriti Seva Sahakari Sanstha Maryadit

**List of Pay and Use toilet blocks in P/South Ward are as below:**

Sr. No.	Name of locations	Name of NGOs sanstha	No of seats		Corresponding Address of NGOs	NGOs representative Name & Contact No.
			Male	Female		
1	Shivneri road Western Express Highway Goregaon(East)	M/s. Kuteer mandal	6	2	Satya Sonal CHS, B 1/9, IDBI Bank, Road No.02, Jyaprakash Nagar, Goregaon(East) Mumbai-63	Mukesh Shrimali 9768007017
2	Near Dindoshi Bus Depot, Goregaon (East).	M/s. Kuteer mandal	6	2	Satya Sonal CHS, B 1/9, IDBI Bank, Road No.02, Jyaprakash Nagar, Goregaon(East) Mumbai-63	MukeshShrimali 9768007017
3	Near Goregaon Railway Station, Goregaon (East)	M/s.Janpragati Mitra Mandal.	9	4	10/6,Jay Santoshi Mata Chawl, P.P.Road, Hind Nagar ,Andheri(East) ,Mumbai:400069.	Mukesh Shrimali 9768007017
4	Near Topitawala Municipal Maternity, Station Road, Goregaon (West).	M/s.Khadi Aashram Seva Mandal.	2	1	Wajira Mension, 2 <sup>nd</sup> floor, 1,Navjeevan Wadi, Dhobi talav, Mumbai: 400 002.	Shri.Nitesh Baria 9768609800
5	Ashok Nagar, Cama Estate Goregaon (East).	M/s.Sulabh International	6	3	401/402, 4 <sup>th</sup> floor,Eastern Court, Plot no 12, V.N. Purva Marg, Opp Vasant House, Chembour(East) Mumbai-71.	Shri.Nitin Singh 9987874178
6	Bhagat Singh Nagar 1, Link Road, Goregaon (West)	M/s.Magasvgiya Sudhar Mahasangh	10	6	Indira Gandhi Abhiyasika, Baburao More Road, Behind Mumbai Central Post Office, Opp Bus Depot, Mumbai Central, Mumbai: 400 008.	Shri. Shreenivas Bhasakar 9702930552
7	Topiwala Market,Near Washington plaza, Goregaon(West)	M/s.Sarvajanik Kalyan Mandal	8	2	C708,GardenTower,Lokhandwala Compound, Kandivali(West),Mumbai:400 101.	Shri.Naresh Koli 9324218407
8	Grampachayat Marg, Goregaon (West)		8	2		
9	Opp. Prasad Shopping Centre, Near Goregaon Railway Station, Goregaon (West)		10	4		
10	Vishwanath Guruji Garden, Goregaon-Mulund Link Road, Goregaon (East)	M/s. Lokseva Vikas Sanstha	9	5	A/003,Shubh Ashirwad, Aacharya ghode Marg, Sion, Mumbai: 400 015.	Shri.Narendra Kyatam 9987060525
11	Ashok Nagar,W.E.Highway Road, Goregaon (East)	M/s.Manav Kalyan Seva Sangh.	9	6	2/22,B.I.T.Chawl,St.Merry Road, Mazgaon, Tarwadi, Mumbai: 400 010.	Shri.Mukesh Kantaria 9867197158
12	Marinaltai flyover bridge, shivshankar nagar,near Ram mandir raliway station,Goregaon East		6	3		
13	Near hill top garden,Inorbit mall road Goregaon (West)	M/s.ALM mindspace malad	6	2	2A Knox Plaza, Mindspace, off link road, Malad(West), Mumbai-400064	Shri.Rajagopal Neelacantan 9967009001
14	Shrinivas garden,Sharma estate, Walbhat road Goregaon (East)	M/s.Sarvalok vikas seva mandal	7	2	13/2, New Shukla Chawl, Vijay Nagar, Bandrekarwadi, Jogeshwar( East). Mumbai-60	Shri.Mukesh Parmar 9167599461
15	Nigoes road, near HP petrol pump,IB patel road Goregaon east	M/s.Sanyog vikas sanstha	6	1	B-10, 3 <sup>rd</sup> floor, Jaywant C.H.S. LTD, Plot no 76, Sahyog Nagar, RTO Road,, Four Bunglows, Andheri(West) Mumbai-53	Shri.Ramesh Sumra 9967751467

Sr. No.	Name of locations	Name of NGOs sanstha	No of seats		Corresponding Address of NGOs	NGOs representative Name & Contact No.
			Male	Female		
16	Near vijay salaskar garden, Wagheshwari, Goregaon(East)	M/s. Nagrik seva sangh	8	2	B-009, Hira Apartment, R.N.P. Park, Shiv Vishwanath, Mandir Road, Bhayandar(E) Dist. Thane-401 105	Shri. Mukesh Padam 7666217888
17	Dr.Babasaheb Ambekar Chowk, Goregaon Mulund Link Road, Goregaon(East)	M/s.Khadi Aashram Seva Mandal.	5	2	Wajira Mension, 2nd floor, 1, Navjeevan Wadi, Dhobitalav, Mumbai: 400 002.	Shri.Devendra Singh 9619549597

**List of Community toilet blocks in P/South Ward are as below:**

Sr. No.	Name of Location	Name of CBO sansthas	Lot No	No.of seats		Corresponding Address of CBO Sanstha	NGOs representative Name & Contact No.
				Male	Female		
1	Vittbhatii, Shivnery road, Goregaon(East)	M/s.Mahalaxmi mahila mandal	Lot-11	40	0	Vittbhatii, Shivnery road, Goregaon(East)	Smt.Vanita Dube 9967848795
2	Teen Dongri, jijamata nagar, Goregaon (west)	M/s.jijamata nagar sankalap welfare soc.	Lot-11	25	27	Teen Dongri, jijamata nagar, Goregaon (west)	Shri Shyam Kurhade 9224436433
3	Unit no.7,shivajinagar Goregaon(East)	M/s. Parubai nivrutinath sonkamble pratishthan	Lot-11	30	40	Unit no.7,shivajinagar Goregaon(East)	Shri.Naresh Sonkamble 7021852776
4	Balaji nagar, Unit no.13 Goregaon( East)	M/s.Devi muttumaariyamnn welfare society	Lot-11	40	40	Balaji nagar, Unit no.13 Goregaon( East)	Shri.Sahadevana lan 9920240270
5	Rohidas nagar road,camae state Goregaon( East)	M/s.Shree Gurudtta seva mandal	Lot-10	12	10	Rohidas nagar road,camae state Goregaon( East)	Shri.Bandya Desai9821515688
6	Saraswati chawl,Vithbhati, Goregaon( East)	M/s.Panchashil seva sanstha	--	8	5	Saraswati chawl,Vithbhati, Goregaon( East)	Shri.Mahesh Shelar 7977806260
7	Hanuman nagar,Duby galli Goregaon( West)	M/s.Anmol seva sahakari sanstha maryadit	--	15	14	Hanuman nagar,Duby galli Goregaon( West)	Smt. Arti Bohir 9702948919
8	Jay hanuman welfare society Sanket mochan mandir,Prem nagar Goregaon (West)	M/s.Jay hanuman welfare society	Lot-10	17	17	Jay hanuman welfare society Sanket mochan mandir,Prem nagar Goregaon (West)	Shri. Dasharad Yadav 9768393303
9	Prem nagar vishvakarma road,Goregaon (west)	M/s. Navshakti welfare society	--	0	10	Prem nagar vishvakarma road,Goregaon (west)	Smt. Sharad Manjarekar 9930443622
10	Prem nagar,vishvakarma road,Goregaon (west)	M/s. Navshakti welfare society	--	12	0	Prem nagar,vishvakarma road,Goregaon (west)	
12	Sant nirankari udyan,Goregaon Mulund Link Road, Goregaon (West)	M/s.Shree mahalaxmi samajik seva sanstha	Lot-10	14	11	Sant nirankari udyan,Goregaon Mulund Link Road, Goregaon (West)	Shri. Lalit Ray 9320902888
13	Bhagatsingh nagar no.1,link road,Goregaon (West)	M/s.Shri.mahalaxmimahila sangh	Lot-10	9	11	Bhagatsingh nagar no.1,link road,Goregaon (West)	Smt.Jayshree Bobate 9930039755
14	Jawahar nagar road no.19 Goregaon (West)	M/s.Rajeshree mahila seva sahakari sanstha maryadit	Lot-10	10	11	Jawahar nagar road no.19 Goregaon (West)	Smt. Rajeshri Narkar 9833538520
15	Aarey milk colony,Unit No.22,Buddha Vihar ,Aarey Colony, Goregaon (East)	M/s. Samrudha seva welfare society	Lot-11	25	26	Aarey milk colony,Unit No.22,Buddha Vihar ,Aarey Colony, Goregaon (East)	Shri.Ajay Pradhan 9004149296
16	Adarsh Nagar Aarey Colony, Goregaon (East)	M/s. Aadarsh Rahivashi sangh	Lot-11	27	30	Adarsh Nagar Aarey Colony, Goregaon (East)	Shri.Harilal Parajapati 9920628899

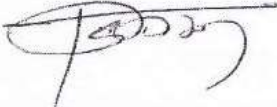


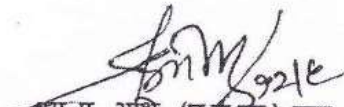
Sr. No.	Name of Location	Name of CBO sansthas	Lot No	No.of seats		Corresponding Address of CBO Sanstha	NGOs representative Name & Contact No.
				Male	Female		
17	Moracha Pada,Unit No.30,Aarey Milk Colony, Goregaon (East)	M/s. Swara Samajik Foundation	Lot-11	49	29	Moracha Pada,Unit No.30,Aarey Milk Colony, Goregaon (East)	Shri. Santosh Pawar 9987471871
18	Unit no.31,Ekta nagar Arrey colony, Goregaon (East)	M/s. Lokseva Bhavi pratisthan	Lot-11	30	40	Unit no.31,Ekta nagar Arrey colony, Goregaon (East)	Shri.Akash Baviskar 721973735
19	Madras pada ,unitno.7 Arrey colony, Goregaon (East)		Lot-11	30	40	Madras pada ,unitno.7 Arrey colony, Goregaon (East)	

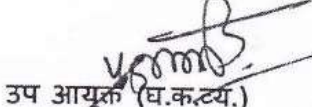
(Annexure 'A')

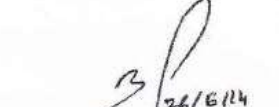
सहा.अभियंता (घकव्य) यांचे कामे/जबाबदारी/अधिकार

- १) सहा.अभियंता (घकव्य) हा विभाग स्तरावरील घन कचरा व्यवस्थापन विभागाचा प्रमुख अधिकारी असेल. तो विभाग स्तरावर घन कचरा व्यवस्थापन विभागातर्गत दररोजचे वाहनांची व्यवस्थापनचे काम थेटपणे स्वतः, दुय्यम अभियंता (घकव्य) यांच्या मदतीने तसेच कचरा संकलन व वर्गीकरणाचे काम सहाय्यक मुख्य पर्यवेक्षकाच्या मदतीने पार पाडेल.
  - २) सहा.अभियंता (घकव्य) हा विभाग कार्यालयातील कचरा वाहतूकीसाठी जबाबदार राहील व विभागातील मोटर लोडर चौक्या त्याच्या नियंत्रणात असतील व मोटर लोडर कनिष्ठ अवेक्षक त्याला रिपोर्ट करतील.
  - ३) विभागातील कचरा वाहतूकीची सूक्ष्म योजना सेक्शन कनिष्ठ अवेक्षक व मोटर लोडर कनिष्ठ अवेक्षक तसेच पर्यवेक्षक, सहा. मुख्य पर्यवेक्षक व दुय्यम अभियंता (घकव्य) यांचे मदतीने तयार करणे व अंमलात आणण्याची अंतिम जबाबदारी सहा.अभियंता (घकव्य) यांची असेल.
  - ४) सहा.मुख्य पर्यवेक्षकांनी मागणी केल्यावर कामगारांसाठी आवश्यक सामान, सुरक्षा साधने इत्यादीची खरेदी तसेच सहा.मुख्य पर्यवेक्षकांनी प्रमाणित केल्यावर कंत्राटी कामगार पुरविणा-या संस्था, स्वच्छ मुंबई प्रबोधन अभियान राबविणा-या संस्था इ. सर्व बाबींवरील खर्चाची देयके सॅप प्रणालीवर प्रत्यक्ष अदा करणे ही जबाबदारी सहाय्यक अभियंता (घ.क.व्य.) यांची राहील.
  - ५) एकंदरित सहाय्यक मुख्य पर्यवेक्षकांकडे असणारे सर्व काम व त्यासोबतच उपरोक्त नमूद कामे व विभाग स्तरावरील घनकचरा व्यवस्थापन विभागाकडे कामाचे समन्वयनासाठी आवश्यक सर्व बाबींची जबाबदारी विभागातील सहा. अभियंता (घ.क.व्य.) यांची राहील.
- विभागीय सहा. मुख्य पर्यवेक्षक व सहा. अभियंता (घ.क.व्य.) हे उपरोक्त नमूद केलेले तसेच वरिष्ठांकडून वेळेवळी प्राप्त होणारे आदेशाचे पालन काटकोरपणे करतील.

  
मुख्य पर्यवेक्षक (घ.क.व्य.)

  
उप प्र. अभि. (घ.क.व्य.) प्रचा.

  
उप आयुक्त (घ.क.व्य.)

  
प्रमुख अभियंता (घ.क.व्य.)  
26/6/24  
अतिरिक्त आयुक्त (शहर)

(Annexure 'B')

Responsibilities of Sub-Engineer (SWM) in Wards

1. Assist A.E. (SWM) and Plan and supervise the day-to-day operations related to solid waste management in close coordination with the AHS.
  - a. Optimising route-plans (routes, timing and frequency of collection) to improve effectiveness of collection and ensure elimination of open dumps and overflowing bins, in coordination with E.E. (Transport).
  - b. Up-gradation, beautification and maintenance of refuse collection and open dumps.
  - c. Coordination with dastak-vasti groups in slums.
  - d. Minimise un-authorized debris dumping in coordination with A.E. (Maintenance) and collection of un-authorized debris dump.
  - e. Regular allocation, maintenance and operations of pay-and-use sanitary conveniences, slum sanitation public sanitary conveniences and municipal toilet blocks.
2. Planning, controlling, executing & monitoring outsourcing of solid waste management works and activities with the help of Engineers and staff down the line.
3. Plan and Implementation of increased door-to-door collection and other works under MSW 2000 rules and Section 368 and 372 of the Mumbai Municipal Act.
4. Evaluate the performance of municipal labour, junior overseers and supervisors.
5. Evaluate the performance of private contractors in various SWM related activities.
6. Coordinate with municipal officers (OSD-ALMs, CBOs), corporators and public representatives/citizen groups, ALMs and NGOs to spread public awareness on 'Waste-minimization' and 'Segregation' of refuse, House-to-house collection, Door-to-door collection system in slum pockets, Appropriate disposal of construction and demolition debris.
7. Lead the nuisance detectors for enforcement of MSW 2000 rules, section 368 and 372 of the Mumbai Municipal Act and other environment related by-laws.
8. Assist the SWM department contracting & procurement team for following:
  - Requirement of tools and implements for municipal labour.
  - Requirement of refuse bins and litter bins.
  - Waste collection demand at various spots for refuse collection contracts.
  - New public sanitary conveniences.
9. Any such duties assigned by higher authorities from time to time.

सत्यमेव जयते  
*[Signature]*  
कार्यालय सहायक-निरीक्षक  
(सुव्यवस्थापन)  
*[Signature]*

(Annexure 'C')

१) सहाय्यक मुख्य पर्यवेक्षकाचे काम/जबाबदारी/अधिकार

- १) सहाय्यक मुख्य पर्यवेक्षक हा विभाग कार्यालय स्तरावरील सर्व सफाई कामगार, मुकादम, कनिष्ठ अवेक्षक, पर्यवेक्षक यांचा प्रमुख नियंत्रक अधिकारी असेल.
- २) विभागातील महापालिकेच्या व कंत्राटी कामगारांनी करावयाचे कामावर सहाय्यक मुख्य पर्यवेक्षकाचे नियंत्रण असेल व सेक्शन कनिष्ठ आवेक्षक व पर्यवेक्षक यांचे मदतीने तो ते पार पाडेल.
- ३) विभागातील महापालिका सफाई कामगार, कंत्राटी कामगार, स्वच्छ मुंबई प्रबोधन अभियान, मॅनिंग मॉपिंग, रस्ते स्वच्छता योजना इत्यादी योजनांमध्ये नियुक्त कामगार/संस्था योग्य काम करित आहेत हे पाहण्याची जबाबदारी सहाय्यक मुख्य पर्यवेक्षकाची असेल.
- ४) महापालिका कर्मचा-यांचे वेतन, मॅनिंग मॉपिंग, रस्ते स्वच्छता योजना, घरगुली स्वच्छता योजना, स्वच्छ मुंबई प्रबोधन अभियान इत्यादी योजनांच्या अंमलबजावणीसाठी नियुक्त कामगारांना/संस्थांना वेतन/अनुदान देताना ते सहाय्यक मुख्य पर्यवेक्षकांनी प्रमाणीत केल्यावरच सहाय्यक अभियंत्यांनी सॅप प्रणालीवरून अदा करावे. या बाबींवरील देयके देताना सहाय्यक मुख्य पर्यवेक्षकाने ती प्रमाणीत करणे ही एक आवश्यक बाब असून तसे झाले नसल्यास सहाय्यक अभियंता (घ.क.व्य.) यांनी सॅप प्रणालीवरून देयके अदा करू नयेत.
- ५) विभाग कार्यालय स्तरावर कामगारांना काम करतांना लागणारे सामान जसे झाडू, काटा, फावडे, बांबू, किटकनाशक पावडर इ. व संरक्षक साधने जसे मास्क, हातमोजे, बूट, गणवेश इ. बाबत नियमित आढावा घेऊन खरेदीची आवश्यकता प्रमाणीत करणे व ती सहाय्यक अभियंता (घ.क.व्य.) यांना दरमहा लेखी कळविणे व या वस्तु वेळेत प्राप्त करून कामगारांना वाटप करणे याची जबाबदारी सहाय्यक मुख्य पर्यवेक्षकांची असेल.
- ६) विभाग स्तरावरील महापालिकेच्या कामगारांच्या आस्थापनीय बाबींबाबत प्रत्यक्ष कार्यवाही विभाग स्तरावरील प्रशासकीय अधिकारी (घ.क.व्य.) यांचे अखत्यारीत येते. मात्र कामगारांचे आस्थापनीय बाबतीत कार्यवाही वेळेत व योग्य त-हेने होते आहे हे पाहण्यासाठी सहा.मुख्य पर्यवेक्षक नियमित आढावा घेतील व अशा आढावा बैठकांना प्रशासकीय अधिकारी (घ.क.व्य.) हजर राहून आवश्यक माहिती देतील. प्रशासकीय अधिकारी (घ.क.व्य.) स्तरावर कार्यवाही प्रलंबित असल्यास सहा. मुख्य पर्यवेक्षक प्रशासकीय अधिका-याला लेखी आदेश देतील.
- ७) विभाग कार्यालयातील घन कचरा व्यवस्थापन विभागातील कामगार - मुकादम संवर्गातील कर्मचा-यांची रजा मंजूरी कनिष्ठ अवेक्षक स्तरावर व कनिष्ठ अवेक्षक, पर्यवेक्षकांची रजा मंजूरी



सहाय्यक मुख्य पर्यवेक्षक स्तरावर होईल व प्रशासकीय अधिकारी (घकव्य) त्याप्रमाणे नोंद घेऊन सेवातपशीलात नोंद घेणे, रजावेतन काढणे इ. कार्यवाही करतील. कामगार - मुकादम संवर्गातील कर्मचा-यांची रजा कनिष्ठ अवेक्षकांची शिफारस व पर्यवेक्षकांनी मंजूर केलेली नसल्यास प्रशासकीय अधिकारी (घकव्य) परस्पर रजा मंजूर करून वेतन अदा करू शकणार नाहीत. तसेच कनिष्ठ अवेक्षक व पर्यवेक्षक यांची रजा सहाय्यक मुख्य पर्यवेक्षक यांनी मंजूर केलेली नसल्यास प्रशासकीय अधिकारी (घकव्य) परस्पर रजा मंजूर करून वेतन अदा करू शकणार नाहीत.

- ८) विभाग स्तरावर असलेली महापालिका कामगार व कंत्राटी कामगारांची गा-हाणी/तक्रारींचे निराकरण करणे हे काम मुख्यत्वे सहा. मुख्य पर्यवेक्षकांनी करावयाचे असून त्यासाठी कामगार संघटनांबरोबर नियमीत बैठका व चर्चा त्यांनी आयोजित करावी व अशा बैठकांना प्रशासकीय अधिकारी (घकव्य) आणि आवश्यक असल्यास सहा.अभियंता (घकव्य) यांनी हजर राहून सहा. मुख्य पर्यवेक्षकास आवश्यक मार्गदर्शन करावे.
- ९) एकंदरित विभागातील कचरा / डेब्रीज / सिल्ट इत्यादीचे रोजेचे संकलन व वर्गीकरण /डेब्रीज ऑन कॉल व अनधिकृतारित्या पडलेल्या डेब्रीजचा पंचनामा करून विल्हेवाटीसाठी विभागीय स्तरावरील अंमलबजावणी व त्यासाठी आवश्यक कामगार व साहित्य या अनुषंगाने पार पाडावयाच्या सर्व जबाबदा-या सहाय्यक मुख्य पर्यवेक्षकांच्या असतील.

(Annexure'D')

कनिष्ठ अवेक्षकांच्या कामाचे स्वरूप.

कनिष्ठ अवेक्षकांची एकूण पदे: \_\_\_\_\_

रिक्त पदे : \_\_\_\_\_

कनिष्ठ अवेक्षकांच्या कामाचे स्वरूप	कार्यपुर्तता
1 कनिष्ठ अवेक्षकांच्या कामाचे स्वरूपघकव्य खात्यातील प्रत्येक सेक्शन कनिष्ठ अवेक्षकांचे कार्यक्षेत्र विभागातील प्रभागाच्या सीमांसहीत नीधीत करण्यात आलेले आहे. प्रत्येक सेक्शन एका निवडणुक प्रभागात एका पेक्षा जास्त कनिष्ठ अवेक्षकाचा समावेश असू शकतो.	1.एस विभागातील घ कव्य खात्यातील सेक्शन कनिष्ठ अवेक्षकांचे कार्यक्षेत्र प्रभागाचा सीमासिंहित करण्यात आलेले आहे. कनिष्ठ अवेक्षकांची एकूण 23 पदामध्ये 9 अनुसचित व 14 अननुसचित पदे असून त्या पैकी 3 अनुसचित व 2 अननुसचित पदेरिक्त आहे. जागा भरल्यास त्वरीत आदेशाचे पालन करण्यात येईल
2 प्रभागाबाबतची भौगलिक माहीती अ) प्रत्येक क.अवेक्षकांकडे त्या त्या प्रभागाचा सीमासहित नकाशा असणे आवश्यक आहे. या नकाशामध्ये त्या त्या सेक्शनमधील सर्व रस्तांच्या आणि महत्वाच्या ठिकाणाचा अंतर्भाव असेल. आ) प्रत्येक कनिष्ठ अवेक्षकांकडे त्या त्या प्रभागामध्ये फुटपाथासहीत सर्व रत्याच्या लांबी रुंदी आणि इतर तपशिल असलेले असणेआवश्यक आहे	2.प्रत्येक कनिष्ठ अवेक्षकांकडे त्या प्रभागाचा सीमासहित नकाशा व त्या मधील रस्ते व महत्वाचे ठिकाण , लांबी , रुंदी आणि इतर तपशिल चे रजिस्टर आहे. त्यांना दिलेल्या अधिकार कलम 368 व 371 ,372,385 बाबत अधिकार देणासाठी उपायुक्त परि.6 यांचे कडे प्रस्ताव सादर केलेला आहे.आरोग्य उपविधी 2006 यांची अमलबजावणीसाठी आदेश देण्यात आलेले आहेत.
3 नागरी घनकच-याचे मुल्यमापन प्रत्येक प्रभागीय कनिष्ठ अवेक्षकाने त्यांचा प्रभागाबाबतची निम्नलिखित माहीती संक लित करून वेळोवेळी अद्यावत करून ठेवणे आवश्यक आहे. अ) नागरी घन कच-याच्या संक लन आणि परिवहनासाठी चा सुक्ष्म नियोजन (माक्रो प्लान) ब) सार्वजणीक कचरा संक लन केद्रे	3.प्रत्येक कनिष्ठ अवेक्षकानी त्यांचा प्रभागाबाबत संकलन केद्रे , इमारत , दुकाने , कार्यालये , हॉटेल्स, मंडया, डेब्रीज स्पॉटस, कॉनीक स्पॉटस, जमा होणारा कच-याचे प्रमाण असंघटीत क्षेत्रातील घरगुती स्तरावर औद्योगिक उत्पादन करण्या-या जागा , इ. बाबतची माहीती संकलित केलेली आहे. इ) न्युसंस स्पॉटसची माहीती सहा. उपद्रव

	<p>क) संकलन केन्द्रावरील डबे आणि त्यांचा तपशिल</p> <p>ड) प्रभागामधील घरे , व्यवसायीक आस्थापने कार्यालये , हॉटेल्स, मंडया, डेब्रीज स्पोर्ट्स, कॉनीक स्पोर्ट्स, आ णी त्याठीकाणचा जास्त कचरा जमा होण्याच्या वेळा, वैद्य कीय जैव कचरनिर्माण होणा-या जागा असंघटीत असंघटीत क्षेत्रातील घरगुती स्तरावर औद्योगिक उत्पादन करण्या-या जागा , आरोग्यास हनिकारक कचरा निमाण होणारी ठीकाणे इ. बाबतची माहिती</p> <p>इ) वृहन्मुंबई स्वच्छता आणि आरोग्य उपवीधी यांचे वारवार उल्लघन होत असणारी ठीकाण (न्युसंस स्पोर्ट्स)</p> <p>फ) प्रभागामधील रद्दी व भंगार विक्रेता.</p> <p>ग) प्रभागामधील कचरा गाड्याचा तपशिल आणि त्यांचे रूट प्लान्स</p> <p>घ) प्रभागामधील मोठ्या नाल्याची माहिती</p>	<p>शोधक व मार्शल त्यांना पुरवून त्यांची नेमणूक करून दंडात्मक कार्यवाही करण्यात येते .</p> <p>फ) प्रभागामधील रद्दी व भंगार विक्रेत्याची यादी तयार करण्यात आलेली आहे.</p> <p>ग) कचरा गाड्याचा तपशिल आणि त्यांचे रूट प्लान्स बनवून प्रत्येक सेक्शन कनिष्ठ अवेक्षकांकडे पाठपुरावा करण्यासाठी दिला आहे.</p> <p>घ) मोठ्या नाल्याची माहिती एकत्रित करण्यात आली आहे.</p>
4	प्रभागामधील कामगारांची हजेरी घेण्याचे काम मुकादमानीच करावयाचे आहे.	4.संबंधीत आदेशाचे पालन करण्यात येत आहे.
5	<p>घनकचरा नियमावली 2000 अन्वये अभिप्रेत असलेली स्वच्छता राखण्या करिता त्या त्या प्रभागामधील क.अ. पुर्ण पणे जबाबदार असेल. यासाठी प्रभागिय क. अवेक्षकांने पर्यवेक्षण करून संबंधीत यंत्रणेकडून स्वच्छता राखली जाईल याची काळजी घ्यावयाची आहे. प्रभागामधील खाजगी जागा खाजगी रस्ते यांची त्यांच्या मालकामार्फत करण्यात आलेली स्वच्छता यासहीत , एम.एम.आर.डी.ए , आर एन्ड आर वसाहती, म्हाडा वसाहती , मुंबई पोर्ट ट्रस्ट , सर्व जनिक शौचालये , बेवारशी प्राण्याच्या मृतदेहाची विल्हेवाट , डेब्रीज आणि ट्रि कटींग यांचे संकलन आणि परीवहन यासर्व बाबीसाठी पर्यवेक्षक अधिकारी म्हणून क. व. जबाबदार असेल.</p>	<p>5.घनकचरा नियमावली 2000 अन्वये अभिप्रेत असलेली स्वच्छता राखण्या करिता व एम.एम.आर.डी.ए , आर एन्ड आर वसाहती, म्हाडा वसाहती , मुंबई पोर्ट ट्रस्ट , सर्व जनिक शौचालये , बेवारशी प्राण्याच्या मृतदेहाची विल्हेवाट , डेब्रीज आणि ट्रि कटींग साठी व त्यांच्या जबाबदारी बदल सुचना देण्यात आलेले आहे.</p>
6	प्रत्येक क.अ. हा त्यांच्या प्रभागामधील स्वच्छता	6.प्रत्येक क.अवेक्षकांना नगरसेवक व



	<p>राखण्यासाठी आवश्यक असणा-या गरजा आणि स्वच्छतेचीपयीच्या तक्रारी त्यांचा पर्यवेक्षकाकडे नमूद करेल . त्याचप्रमाणे त्यांच्या प्रभागामधील नागरीक आणि लोक प्रतीनिधी यांच्या तक्रारीचे निराकरण करेल.</p> <p>तसेच यासाठी नगरसेवक आणि लोक प्रतीनिधी यांच्याशी आवश्यक तो संपर्क क.अ.ने ठेवणे आवश्यक आहे.</p>	<p>लोकप्रतिनिधीना दैनंदिन संपर्कात असून तक्रार दूर करण्याचे आदेश दिले असून कचरा सिल्ट चे अनुशेष दैनंदिन रजिस्टर मध्ये नोंद करून घेण्यात येते</p>
7	<p>नागरी घनकचरा निमुर्लणासाठी बाधा आणत असलेल्या इतर विभागाशी संबंधीत बाबी उदा. मलनिःसारण / पर्जन्य जलवाहीन्या तुंबणे / त्यांची गळती , साठवणीच्या टाक्याची गळती इ. ची माहिती त्या त्या विभागाना क. अवेक्षकांने लेखी कळविणे आवश्यक आहे. त्याबरोबर भटक्या जनावरामुळे संकलन केद्रांवर होत असलेल्या उपद्रवाची माहिती आरोग्यखात्यास कळविणे आवश्यक आहे.</p>	<p>7.नागरी घनकचरा निमुर्लणासाठी बाधा आणत असलेल्या इतर विभागाशी संबंधीत बाबी बद्दल क. अवेक्षक त्यांना लेखी कळवितात</p>
8	<p>प्रत्येक कनिष्ठ अवेक्षकांनी कच-याचा अनुपेश निर्माण होईल अशा स्वच्छतेस बाधा आणणा-या सर्व गोष्टीची माहिती त्यांच्या वरिष्ठांस देणे बंधनकारक आहे. त्याचप्रमाणे त्याने हा अनुपेश वेळच्यावेळी भरून काढण्यासाठी प्रयत्न करणे आवश्यक आहे.</p>	<p>8.अनुपेश बद्दल क.अवेक्षकांकडून मोटर क. अवेक्षकांनी लेखी मौखिक सुचना देवून विभाग स्वच्छ ठेवण्यात येईल.</p>
9	<p>क.अवेक्षकांनी त्यांचा प्रभागामधील कामगारांना सर्व सुरक्षीतता साधने , कामकाजाचे साहीत्य याचा पुरावठा वेळच्या वेळी होईल याची दक्षता बाळगणे आवश्यक आहे. त्याचबरोबर वेळोवेळी परिक्रमीत केलेल्या परिपत्रकाद्वारे कामगारांना सर्व सुरक्षीतता साधने /गणवेश न वापरल्यास सुचित करण्यात आलेली कार्यवाही क.अवेक्षकाने करणे आवश्यक आहे. अशा प्रकारे वेळोवेळी करण्यात आलेल्या कार्यवाहीच्या तपशिलाच्या नोंदी क. अवेक्षकाने ठेवणे आवश्यक आहे.</p>	<p>9.कामगारांना सुरक्षीतता साधने वेळेवर पुरविण्यासाठी पाठपुरावा करून उपलब्ध करण्यात येते नियमाचे उल्लंघन करणा-यावर नियमानुसार कार्यवाही करण्यात येते.</p>

10	<p>प्रत्येक क.अवेक्षक हा त्याच्या प्रभागामध्ये बृहन्मुंबई स्वच्छता आणि आरोग्य उपवीधी 2006 याची अमलबजावणी करण्यासाठी सक्षम प्रधिकारी असेल.</p>	<p>10.आरोग्य उपवीधी 2006 याची अमलबजावणी करण्यासाठी त्यांना अधिकार देण्यासाठी उपायुक्त परि.6 यांच्या कडे यांच्याकडे प्रस्ताव सादर करण्यात आलेला आहे.</p>
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(Annexure'E')

A. E. (S.W.M.) P/S

३३. प्रमुख अभियंता (घन कचरा व्यवस्थापन खाते)

घन कचरा व्यवस्थापन खात्यातील कामगारांना सुपूर्द करण्यात आलेल्या कॉर्टर्स आणि यासंबंधीचे मंजूरी कागदपत्र	अ
लिथल सेवरचे बांधकाम	अ
शौचालय आणि मुतारी यांचे बांधकाम	ब
शौचालय आणि मुतारी यांचे बांधकाम तोडणे आणि पुर्नबांधणी करणे	ब
शाराकीय/खाजगी/सार्वजनिक परिसर/मनपा बाजार/खाजगी बाजार/सर्कस, प्रदर्शन, समारंभ, जत्रा, रस्ते, गल्ली इत्यादी येथे देण्यात येणारी झाडलेट (साफसफाई) सेवा लांगशिट	क-१
डस्ट बिन्स प्लॅटफॉर्मची बांधणी/ दुरुस्ती	क-१
पोल साउन्डेड कचरा पेट्या बसविणे	क
वैद्यकीय सहाय्य- अल्प पत्र व्यवहार	क
विभाग पातळीवर कचरा गोळा करणे व वाहून नेणे	क
कचरा गोळा करणे व वाहून नेणे याबाबतचे मोटर ट्रॅक्शन -केरी नोंदवही	क
युध्द-शिबीर आणि रुग्णालयात साफसफाई आणि स्वच्छतेची व्यवस्था करणे.	क
सद्यस्थितीतील कामकाजाच्या पध्दतीनुसार नमुद करावयाच्या अतिरिक्त नवीन बाबी	
खोलीचा तावा देण्याची नोंदवही सीबी - ३३	अ
खोली वाटप करारनामा	ब
मागणी नोंदवही सीबी-२३	क-२
खाजगी घन कचरा व्यवस्थापनाची सेवा देण्याबाबतचे प्रस्ताव	क-१
क्लिन अप मार्शल अभिलेख	क
गाढुल शेती खत निर्मितीच्या बांधकामासाठी लागणारे ना-हरकत	क
बांधकाम आणि बांधकाम पाडणे यातून निर्माण होणाऱ्या कचऱ्याच्या व्यवस्थापनासाठी ना-हरकत देणेबाबत.	क
कॉल ऑन डेव्रीज कार्यपध्दतीनुसार वाहून नेलेल्या दगड, गाळ आणि घातीबाबत अभिलेख	क
अशासकीय संस्थांकडून देण्यात येणारे मोटर लोडर	क
रस्ते परिसर स्वच्छता योजना (स्वच्छतेची सेवा न देण्यात येणारे रस्ते)	क
मॅनिंग आणि मॉनिंग	क
स्वच्छ मुंबई प्रबोधन अभियान	क

आर एण्ड आर, एमएमआरडीए, न्हाडा आणि इतर वसाहतींना देण्यात येणारी स्वच्छतेची सेवा	क
इतर/संकीर्ण कागदपत्रे	क

## (Annexure 'G')

Year 2023-24

Budget Usage		Date: 24.03.2025		Page: 1 / 1	
Financial Management Area MCGM BMC		FM Payment Budget		Version 0	
Fiscal Year 2023		Functional Area/Group		Year of Cash Effectivity	
Fund/Group 11		Functional Area/Group		Year of Cash Effectivity	
Funded Program/Group		Functional Area/Group		Year of Cash Effectivity	
Funds Center/Commitment Item	Consumable Budget	Consumed Budget	Available Amount	Current Budget	Commitment/Actual
** FdsCtr/ComItem	877,359,851.00	747,516,514.52	129,843,336.48	877,359,851.00	745,401,740.72
* 4140310000 P/S WARD -SWM	877,359,851.00	747,516,514.52	129,843,336.48	877,359,851.00	745,401,740.72
140200105 Penalties recovered from Contractors	2,000,000.00	1,989,047.18	10,952.82	2,000,000.00	1,989,047.18
140200108 Penalty recovered VD	20,000.00	77,282.00	57,282.00	20,000.00	77,282.00
140200202 Chrg & Fine -RTI Act	15,000.00	11,060.00	3,940.00	15,000.00	11,060.00
140200203 Fine Nuisance Detect	500,000.00	838,600.00	338,600.00	500,000.00	838,600.00
140200208 Fine ND CLEANUP MRSH	500,000.00		500,000.00	500,000.00	
140402600 Scrutiny Fees	600,000.00		600,000.00	600,000.00	
140402609 Scrt FeeTadr F MY23T		44,400.00	44,400.00		44,400.00
140500500 Trade Refuse Removal Charges	100,000.00		100,000.00	100,000.00	
140501100 ServChrg Dustbinprov	1,790,000.00	1,385,000.00	405,000.00	1,790,000.00	1,385,000.00
140700107 ADM CHG-BLD CONS CES		17.62	17.62		17.62
140709900 Other Serv/Adm Chrg	20,000.00	7,158.00	12,842.00	20,000.00	7,158.00
140801800 Conservancy Chrgs from Gen. of Debris		47,700.00	47,700.00		47,700.00
140801900 ConsChrg Retail Trad		10,250.00	10,250.00		10,250.00
140805301 Legal & Stnry chgs-T	110,000.00	273,829.12	163,829.12	110,000.00	273,829.12
140805302 Legal & Stnry chg-RP	220,000.00		220,000.00	220,000.00	
140809908 DEBRIS REMOVAL CHARGES	300,000.00	484,151.00	184,151.00	300,000.00	484,151.00
150110300 Sale of Tender form	1,500,000.00	1,072,300.00	427,700.00	1,500,000.00	1,049,900.00
150110301 Sale of Quotation Form	100,000.00		100,000.00	100,000.00	
150110400 Sale of forms	250,000.00		250,000.00	250,000.00	
180400000 Recovery from Empls.	500,000.00	231,470.00	268,530.00	500,000.00	231,470.00
180400200 Fine	500,000.00	1,091,004.18	591,004.18	500,000.00	1,091,004.18
180400301 Rent Recovery -Non Taxable	20,000.00	42,180.00	22,180.00	20,000.00	42,180.00
180800400 chrg Dup Copies Bill	10,000.00	1,875.00	8,125.00	10,000.00	1,875.00
180809902 Supervision Charges recovered		116,781.94	116,781.94		116,781.94
180900201 Contingent Fund					2,511,000.00
210100101 Basic Pay	14,819,000.00	13,901,540.75	917,459.25	14,819,000.00	13,901,540.75
210100102 Incentive Bonus	765,000.00	695,471.00	69,529.00	765,000.00	695,471.00
210100104 Grade Pay (Superior)		0.01	0.01		0.01
210100201 Basic Pay	214,023,000.00	212,933,743.34	1,089,256.66	214,023,000.00	212,933,743.34
210100202 Incentive Bonus	17,756,000.00	17,171,100.00	584,900.00	17,756,000.00	17,171,100.00
210100203 Salary Arrears	2,607,000.00	2,606,360.00	640.00	2,607,000.00	2,606,360.00
210100204 Grade Pay (Labour)Grade Pay (Labour)	40,000.00	33,644.44	6,355.56	40,000.00	33,644.44
210200101 Dearness Allowance	6,778,000.00	6,422,794.45	355,205.55	6,778,000.00	6,422,794.45
210200102 House Rent Allowance	3,984,000.00	3,735,964.32	248,035.68	3,984,000.00	3,735,964.32
210200103 Conveyance Allowance	89,000.00	76,035.12	12,964.88	89,000.00	76,035.12
210200105 Leave Travel Assistance	92,000.00	80,250.00	11,750.00	92,000.00	80,250.00
210200113 Trv All for Sup&Sub	898,000.00	813,160.95	84,839.05	898,000.00	813,160.95
210200119 Children Education Allowance-sup	69,000.00	6,000.00	63,000.00	69,000.00	6,000.00
210200199 Other Allowances	20,000.00	19,769.51	230.49	20,000.00	19,769.51
210200201 Dearness Allowance	99,947,000.00	99,943,594.53	3,405.47	99,947,000.00	99,943,594.53
210200202 House Rent Allowance	54,636,000.00	50,168,888.82	4,467,111.18	54,636,000.00	50,168,888.82
210200205 Leave Travel Assistance	1,400,000.00	857,250.00	542,750.00	1,400,000.00	857,250.00
210200212 City Compensatory Allowance (Labour)	17,000.00	13,200.00	3,800.00	17,000.00	13,200.00
210200213 Transport Allowances For Labour	22,742,000.00	15,949,215.43	6,792,784.57	22,742,000.00	15,949,215.43
210200218 Family Planning Allowance-Labour	211,000.00		211,000.00	211,000.00	
210200219 Children Education Allowance-lab	3,106,000.00	769,479.00	2,336,521.00	3,106,000.00	769,479.00
210200223 UNCLEAN WORK ALLOWANCE (LAB)	2,000.00	35.02	2,035.02	2,000.00	35.02
210200225 NIGHT DUTY ALLOWANCE (LAB)	70,000.00	68,050.00	1,950.00	70,000.00	68,050.00
210200299 Other Allowances	2,914,000.00	2,578,878.06	335,121.94	2,914,000.00	2,578,878.06
210209913 Uniforms	2,000,000.00	806,230.82	1,193,769.18	2,000,000.00	806,230.82
210209915 Contrbn-Int 4% toward	32,000.00	23,049.00	8,951.00	32,000.00	23,049.00



210209945	Honorarium to Mun Empls.	3,000.00	3,000.00		3,000.00	3,000.00
210209964	Rent	2,707,000.00	2,707,000.00		2,707,000.00	2,707,000.00
210300800	Arrears due to revision	16,800,000.00	16,800,000.00		16,800,000.00	16,800,000.00
210400600	Leave Encashment	13,955,300.00	13,952,688.00	2,612.00	13,953,300.00	13,952,688.00
210501011	Crtificat.MemntoRetir	20,000.00		20,000.00	20,000.00	
210501101	L/sProv-paymtarrerAc	4,307,551.00	4,306,351.00	1,200.00	4,307,551.00	4,306,351.00
210501207	Medical help to Mun Empls.	30,000.00	24,500.00	5,500.00	30,000.00	24,500.00
210501224	Reimof Healthinsurce	7,709,000.00	3,899,715.00	3,809,285.00	7,709,000.00	3,899,715.00
220100203	Property Taxes/ Mun Taxes	330,000.00	150,974.00	179,026.00	330,000.00	150,974.00
220100214	N A & other Assessment tax	10,000,000.00		10,000,000.00	10,000,000.00	
220110101	Office Electricity Expenses	1,000,000.00	848,148.00	151,852.00	1,000,000.00	848,148.00
220110200	Water Charges	100,000.00		100,000.00	100,000.00	
220119900	Other Office Contingent Expenses	50,000.00	31,851.00	18,149.00	50,000.00	31,851.00
220120101	Official Telephone Expenses	10,000.00		10,000.00	10,000.00	
220120300	Broad B& Charges	20,000.00		20,000.00	20,000.00	
220120500	Postage Expenses	5,000.00		5,000.00	5,000.00	
220129900	Miscellaneous Communication Expenses	5,000.00		5,000.00	5,000.00	
220210400	Stationery	100,000.00	73,207.24	26,792.76	100,000.00	73,207.24
220210500	Consumables	20,000.00		20,000.00	20,000.00	
220210600	Photocopying expenses	340,000.00	315,487.56	24,512.44	340,000.00	315,487.56
220800801	Expens on A/c of RTI	5,000.00		5,000.00	5,000.00	
230350001	Accessories	330,000.00	291,600.00	38,400.00	330,000.00	291,600.00
230350005	Chemicalsfertilisers	800,000.00	777,281.52	22,718.48	800,000.00	777,281.52
230350006	Clothing & Linen	40,000.00		40,000.00	40,000.00	
230350010	Material	250,000.00	117,120.00	132,880.00	250,000.00	117,120.00
230350012	Other store	3,342,000.00	3,341,812.70	187.30	3,342,000.00	3,606,701.99
230350014	Spares & Tools	50,000.00	47,967.00	2,033.00	50,000.00	185,813.91
230400106	H.ChrgVechRmvlRefuse	200,000,000.00	193,893,197.83	6,106,802.17	200,000,000.00	193,893,197.83
230400107	H-ChrgVechRmvl Debr	4,600,000.00	1,820,882.68	2,779,117.32	4,600,000.00	1,817,681.68
230511301	General Civil Repairs	800,000.00	608,062.04	191,937.96	800,000.00	608,062.04
230511312	Maintnace of Toilet	17,600,000.00	6,878,756.13	10,721,243.87	17,600,000.00	6,878,756.13
230520501	General Civil Repairs	500,000.00	399,292.51	100,707.49	500,000.00	399,292.51
230590903	Ordinary Repairs	700,000.00	383,701.78	316,298.22	700,000.00	383,701.78
230803103	Manning & Mopping	20,000,000.00	10,839,450.82	9,160,549.18	20,000,000.00	10,839,450.82
230803112	Repairs to Platform	200,000.00	186,769.74	13,230.26	200,000.00	186,769.74
230803114	Upgrading Services at Tourist Spots	100,000.00		100,000.00	100,000.00	
230803115	Cleansing of MMRDA Colony	2,700,000.00	2,282,000.00	418,000.00	2,700,000.00	2,282,000.00
230803119	Washing and cleansing of roads			75.04		
230803121	DpCl Drive SWM Clean	169,000.00	168,924.96	3,201.00	169,000.00	168,924.96
230809908	Mnt.chrg AcmdMunProp		3,201.00			
250203102	ZeroGarbage Awareness	2,200,000.00	840,736.82	1,359,263.18	2,200,000.00	840,736.82
250203104	AreaSch-CleansngRoad	20,000,000.00	19,123,090.68	876,909.32	20,000,000.00	19,123,090.68
250203106	Mumbai Vasti Prabhodhan Abhiyan	28,000,000.00	26,408,550.00	1,591,450.00	28,000,000.00	26,408,550.00
272200000	Buildings					87,723.97
272310000	Sewerage & Drainage					87,062.18
272800000	Other Fixed Assets					13,681,882.04
280800100	Prior Period-Establishment Expenses		233,818.00	233,818.00		233,818.00
350800439	SMMU Ind House Lat.					320,000.00
410900000	Assets under Disposal					13,681,886.04
411200000	Buildings					87,723.97
411310000	Sewerage & Drainage					87,062.18
411800000	Other Fixed Assets					13,681,882.04
412000000	Capital Work In Progress					
460100201	Interest Accrued on Housing Loans					6,510.00
503100044	RedevelopeSWMStaFqtr	76,900,000.00	13,681,886.04	63,218,113.96	76,900,000.00	
610000510	SMMU Ind House Lat.	600,000.00	600,000.00		600,000.00	280,000.00
720000000	Asset Clearing A/c					

**(Annexure 'H')**

**Year 2024-25**

Budget Usage	Date: 24.03.2025	Page: 1 / 1
Financial Management Area MCGM BMC	FM Payment Budget	
Fiscal Year 2024	Version 0	
Fund/Group 11	Functional Area/Group *	
Funded Program/Group	Year of Cash Effectivity	

Funds Center/Commitment Item	Consumable Budg	Consumed Budget	Available Amount	Current Budget	Commitment/Actu
** FdsCtr/CmntItem	842,347,417.00	566,599,478.21	275,747,938.79	842,347,417.00	566,270,678.21
* 4140310000 F/S WARD -SWM	842,347,417.00	566,599,478.21	275,747,938.79	842,347,417.00	566,270,678.21
140200105 Penalties recovered frm Contractors	2,000,000.00-	1,601,869.12-	398,130.88-	2,000,000.00-	1,601,869.12-
140200108 Penalty recovered VD	100,000.00-	56,400.00-	43,600.00-	100,000.00-	56,400.00-
140200202 Chrg & Fine -RTI Act	30,000.00-	1,800.00-	28,200.00-	30,000.00-	1,800.00-
140200203 Fine Nuisance Detect	500,000.00-	1,113,600.00-	613,600.00-	500,000.00-	1,113,600.00-
140200208 Fine ND CLEANUP MRSH	500,000.00-	440,000.00-	60,000.00-	500,000.00-	440,000.00-
140402600 Scrutiny Fees	500,000.00-	1,650.00-	498,350.00-	500,000.00-	
140402609 Sert FeeTedr F MY23T	2,000,000.00-	413,160.00-	1,586,840.00-	2,000,000.00-	414,810.00-
140501100 ServChrg Dustbinprov	1,700,000.00-	1,495,000.00-	205,000.00-	1,700,000.00-	1,495,000.00-
140709900 Other Serv/Adm Chrg	40,000.00-	5,593.00-	34,407.00-	40,000.00-	5,593.00-
140800401 Charges For Desiltin	10,000.00-		10,000.00-	10,000.00-	
140801800 Conservancy Chrgs frm Gen. of Debris		37,264.00-	37,264.00-		37,264.00-
140801900 ConsChrg Retail Trad	10,000.00-		10,000.00-	10,000.00-	
140805301 Legal & Stnry chgs-T	500,000.00-	283,639.47-	216,360.53-	500,000.00-	283,639.47-
140805302 Legal & Stnry chg-RP	200,000.00-		200,000.00-	200,000.00-	
140809908 DEBRIS REMOVAL CHARGES	500,000.00-	175,649.60-	324,350.40-	500,000.00-	175,649.60-
150110300 Sale of Tender form		455,910.00-	455,910.00-		455,910.00-
150110400 Sale of forms	100,000.00-		100,000.00-	100,000.00-	
180400000 Recovery frm Empls.	550,000.00-	586,435.00-	36,435.00-	550,000.00-	586,435.00-
180400200 Fine	500,000.00-	499,578.40-	421.60-	500,000.00-	499,578.40-
180400301 Rent Recovery -Non Taxable	100,000.00-	2,128.00-	97,872.00-	100,000.00-	2,128.00-
180800400 chrg Dup Copies Bill	11,000.00-	3,443.00-	7,557.00-	11,000.00-	3,443.00-
210100101 Basic Pay	11,860,000.00	7,136,648.20	4,723,351.80	11,860,000.00	7,136,648.20
210100102 Incentive Bonus	728,000.00	651,787.00	76,213.00	728,000.00	651,787.00
210100201 Basic Pay	192,995,976.00	131,541,818.26	61,454,157.74	192,995,976.00	131,541,818.26
210100202 Incentive Bonus	19,449,000.00	18,376,426.00	1,072,574.00	19,449,000.00	18,376,426.00
210100204 Grade Pay (Labour)Grade Pay (Labour)	1,000.00	7,433.64-	8,433.64	1,000.00	7,433.64-
210200101 Dearness Allowance	6,609,000.00	3,574,206.41	3,034,793.59	6,609,000.00	3,574,206.41
210200102 House Rent Allowance	3,543,000.00	1,930,627.01	1,612,372.99	3,543,000.00	1,930,627.01
210200103 Conveyance Allowance	86,000.00	35,807.73	50,192.27	86,000.00	35,807.73
210200105 Leave Travel Assistance	72,000.00	30,750.00	41,250.00	72,000.00	30,750.00
210200113 Trv All for Sup&Sub	781,000.00	391,443.98	389,556.02	781,000.00	391,443.98
210200119 Children Education Allowance-sup	66,000.00		66,000.00	66,000.00	
210200199 Other Allowances	16,000.00	14,954.10	1,045.90	16,000.00	14,954.10
210200201 Dearness Allowance	119,429,000.00	66,029,501.90	53,399,498.10	119,429,000.00	66,029,501.90
210200202 House Rent Allowance	63,980,000.00	31,470,465.28	32,509,534.72	63,980,000.00	31,470,465.28
210200205 Leave Travel Assistance	1,651,000.00	465,750.00	1,185,250.00	1,651,000.00	465,750.00
210200213 Transport Allowances For Labour	18,417,000.00	10,140,829.94	8,276,170.06	18,417,000.00	10,140,829.94
210200218 Family Planning Allowance-Labour	214,000.00		214,000.00	214,000.00	
210200219 Children Education Allowance-lab	3,197,000.00	474,860.00	2,722,140.00	3,197,000.00	474,860.00
210200223 UNCLEAN WORK ALLOWANCE (LAB)		10,181.21-	10,181.21		10,181.21-
210200225 NIGHT DUTY ALLOWANCE (LAB)	58,000.00	55,635.00	2,365.00	58,000.00	55,635.00
210200299 Other Allowances	2,578,000.00	961,467.67	1,616,532.33	2,578,000.00	961,467.67
210209913 Uniforms	1,500,000.00	1,197,453.52	302,546.48	1,500,000.00	1,197,453.52
210209915 Contrbn-Int 4% towrd	20,000.00		20,000.00	20,000.00	
210209964 Rent	3,349,000.00	3,349,000.00		3,349,000.00	3,349,000.00
210400600 Leave Encashment	12,349,764.00	12,347,758.00	2,006.00	12,349,764.00	12,347,758.00
210501011 Crtifict,MemtoRetir	20,000.00		20,000.00	20,000.00	
210501101 I/sProv-paymtarrarAc	6,754,677.00	3,291,324.00	3,463,353.00	6,754,677.00	3,291,324.00
210501224 Reimof Healthinsurce	11,685,000.00	1,987,484.00	9,697,516.00	11,685,000.00	1,987,484.00
220100203 Property Taxes/ Mun Taxes	350,000.00	167,549.00	182,451.00	350,000.00	167,549.00
220100214 N A & other Assessment tax	8,800,000.00		8,800,000.00	8,800,000.00	



220110101	Office Electricity Expenses	1,900,000.00	1,710,086.00	189,914.00	1,900,000.00	1,710,086.00
220110200	Water Charges	350,000.00		350,000.00	350,000.00	
220119900	Other Office Contingent Expenses	225,000.00	114,235.00	110,765.00	225,000.00	114,235.00
220120101	Official Telephone Expenses	20,000.00		20,000.00	20,000.00	
220120300	Broad B4 Charges	20,000.00		20,000.00	20,000.00	
220120500	Postage Expenses	100,000.00	8,097.00	91,903.00	100,000.00	8,097.00
220129900	Miscellaneous Communication Expenses	100,000.00		100,000.00	100,000.00	
220210400	Stationery	150,000.00	105,633.60	44,366.40	150,000.00	105,633.60
220210500	Consumables	100,000.00		100,000.00	100,000.00	
220210600	Photocopying expenses	500,000.00	472,662.70	27,337.30	500,000.00	472,662.70
220400801	Expens on A/c of RTI	100,000.00		100,000.00	100,000.00	
230350001	Accessories	30,000.00		30,000.00	30,000.00	
230350005	Chemical&fertilisers	800,000.00	397,509.90	402,490.10	800,000.00	890,709.90
230350006	Clothing & Linen	40,000.00		40,000.00	40,000.00	
230350010	Material	1,100,000.00	564,729.94	535,270.06	1,100,000.00	564,729.94
230350012	Other store	3,200,000.00	2,534,137.74	665,862.26	3,200,000.00	2,534,137.74
230350014	Spare & Tools	50,000.00	48,498.00	1,502.00	50,000.00	48,498.00
230400106	H-ChrgVechRmvlRefuse	222,000,000.00	101,518,131.10	40,481,868.90	222,000,000.00	181,518,131.10
230400107	H-ChrgVechRemvl Debr	4,000,000.00	814,600.09	3,185,399.91	4,000,000.00	814,600.09
230511301	General Civil Repairs	4,700,000.00	460,134.27	4,239,865.73	4,700,000.00	460,134.27
230511312	Maintnace of Toilet	25,000,000.00	23,842,507.34	1,157,492.66	25,000,000.00	23,842,507.34
230520501	General Civil Repairs	300,000.00	293,805.40	6,194.60	300,000.00	293,805.40
230590903	Ordinary Repairs	1,000,000.00	949,362.12	50,637.88	1,000,000.00	949,362.12
230803103	Manning & Mopping	18,000,000.00	8,444,602.40	9,555,397.60	18,000,000.00	8,444,602.40
230803112	Repairs to Platform	200,000.00		200,000.00	200,000.00	
230803114	Upgrading Services at Tourist Spots	100,000.00		100,000.00	100,000.00	
230803115	Cleansing of MMRDA Colony	2,700,000.00	2,418,000.00	282,000.00	2,700,000.00	2,418,000.00
230803119	Washing and cleansing of roads	19,774,000.00	2,831,798.02	16,942,201.98	19,774,000.00	2,831,798.02
230803121	DpCl Drive SWM Clean	1,280,000.00	780,000.00	500,000.00	1,280,000.00	780,000.00
230804303	Washing Charges					
250203102	ZeroGarbage Awareness	4,200,000.00	3,658,817.75	541,182.25	4,200,000.00	3,658,817.75
250203104	AreaSch-CleansngRoad	19,200,000.00	16,800,376.03	2,399,623.97	19,200,000.00	16,800,376.03
250203106	Mumbai Vasti Prabhodhan Abhiyan	27,000,000.00	26,952,275.00	47,725.00	27,000,000.00	26,952,275.00
280800100	Prior Period-Establishment Expenses		717,654.00	717,654.00		717,654.00
280800110	Prior Period-Pension expenses		152,980.00	152,980.00		152,980.00
350800447	Fnd Dev.forDisp.&Adv					822,000.00
503100044	RedevelopeSWMStaFqtr	3,400,000.00	3,317,300.25	82,699.75	3,400,000.00	3,317,300.25