

Chapter-12 (Manual-11)

4 (1) (b) (xi)

The budget allocated to each of its agency, indicating the particulars of all plants, proposed expenditures and reports on disbursements made :

Revenue Expenditure

Budget 'A'

Departmental Code:12

(Amt. in thousand)

Fund code	G.L.Code	A/c.Head	Budget Estimates 2023-24
11	220,230	Revenue Expenditure	605

Budget Estimates For On-Going Project Works For The Year 2023-24

(Amt. in thousand)

Fund code	G.L.Code	A/c.Head	Budget Estimates 2023-2024
11	410	Capital Expenditure	175