

BRIHANMUMBAI MUNICIPAL CORPORATION

Present Status of Capital works & of DyHE(Operations) under Hydraulic Engineer Department

FUNCTIONARY CODE-49

BUDGET YEAR 2026-27

Rupees in Thousand

Period 01.04.2026 to 30.06.2026

Sr.No.	Function Code	G.L.Code	Cost Centre Code	Name of the work	Contractor Name	Project Cost	Budget Estimate for the year 2026-27	Actual Expenditure of 01.04.2026 to 30.06.2026	Actual Expenditure of 01.07.2026 to 30.09.2026	Actual Expenditure of 01.10.2026 to 31.12.2026	Actual Expenditure of 01.01.2027 to 31.03.2027	Total Expenditure 01.04.2026 to 31.03.2027	Remarks
1	2	3	4	5	6	7	8	9	10	11		13	11
1	55105000000	410400000	5000490000	Purchase of Various types of plant and machinery, tools etc.for emergency and routine, repair maintenance of water mains under EE(Operations) in O.C. division.			7891					0	DL To MS Submitted
2	55105000000	504901080	5000490000	Compensation for land to be acquired through Arbitration & payment of Arbitrator & Counsel fees for the land bearing Survey No.121 Hissa No.(2 Pt.) of Village Majiwade Thane (W) in O.C.Divn.			133392					0	Matter is pending with Arbitrator for final hearing to pay of Rs.141590119/-
3	55105000000	504901365	5000490000	Providing safety measures/protection to MCGM water mains due to unauthorise removal of sand in creek near transmission mains in Anjur Kasheli section in O.C.division.			60000					0	M/s. VJTI has been appointed as consultant at a fee of Rs.60 Lakhs. Provision made for payment to Consultant. Tentative Estimate of Rs. 25Cr. has been submitted by consultant
4	55105000000	504901439	5000490000	Providing landslide protection measures to land slopes near lower gallery of Vaitarna dam in O.C.Division.			40000					0	As per MC's instruction revise estimate is in progress, proposal is submitted for approval
5	55105000000	504901444	5000490000	Construction of R.C.C.compound wall, fencing etc. for protecting MCGM's acquired land along the both sides of transmission mains in Majiwada to Yewai Section in O.C.division.	M/s. Logic geotech & construction	2387025.63	10000					0	Administrative approval is Received. Tendering work is in process
6	55105000000	504901445	5000490000	Construction of R.C.C.compound wall, fencing etc. for protecting MCGM's acquired land along the both sides of trunk mains in Balkum to Mulund Section in O.C.division.	M/s. Logic geotech & construction	949024.69	2500					0	Estimation is in progress . Token provision made
7	55105000000	504901446	5000490000	Improvment of BMC service road in CC from Kalher to Temghar (Kalyan Bhiwandi Road) in O.C.division.	M/s. D. B. Infratech	608537934.00	159000	75909				75909	work Completed final paid

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8	55105000000	504901447	5000490000	Replacement of old damaged/heavily passing valves on trunkmain in O.C. Division			7500					0	Estimation work is in progress
9	55105000000	504901504	5000490000	Repairs/Reconstruction of Bridges a) Taharpur Bridge b) Bhospada Bridge AND Major/Minor Culverts in 1) Kalher-Chinchvali 2) Balkum-Kolshet Section in O.C. Division	M/s. Bucon Engineers M/s. Bucon Engineers M/s. Bucon Engineers M/s. Bucon Engineers M/s . B. V. Enterprises	22826386 13751485 449371297 362132205.93	178366					0	a) completed b) completed 1) Work Completed final bill pending 2) Completed
10	55105000000	504901507	5000490000	Repairs / Reconstruction of a) Belnalla b) North Kasheli Bridge AND Major / Minor Culverts in i) Khardi Vaitarna ii) Aghai Modaksagar iii) Kasheli Gundavali Section in O.C. Division			1000						Work Completed final bill pending
11	55105000000	504901509	5000490000	Structural Audit of Tansa Dam in O.C. Division			5000					0	As per recently quid ire received from NDSO & SPSO, the proposal is in process
12	55105000000	504901510	5000490000	Structural Audit of Vaitarna Dam in O.C.Division			5000					0	
13	55105000000	504901600	5000490000	Repair & renovation of Inspection bungalow including structural audit and landscape work of surrounding plot at Modaksagar dam by appointing consultant / Architect in O. C. Division.	M/s P. V. Enterprises	31486072	20000					0	work Completed Final Bill Pending
14	55105000000	504901602	5000490000	Repair / Reconstruction & renovation of Jamboli inspection Bungalow, Jamboli office & Staff quarters chawls by appointing structural consultatnt in O.C.Division			26000					0	Estimate is in process
15	55105000000	504901604	5000490000	Reconstruction of Municipal Staff Quarter (Chawl) at Balkum Kolshet and MCP yard in O.C.division.			5000					0	

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16	55105000000	504901653	5000490000	1) Repairs / Reconstruction of Culvert / Bridges and dippings (Except culverts below service road) and Municipal properties / Structures from a) Mulund to Balkum b) Balkum to Kolshet c) Balkum to Kasheli d) Majiwade to Yewai along Transmission main e) Majiwade to Mulund Nalla along Transmission main 2) All the Municipal properties / structureswithin the section			10000						Appointment of consultant is in process
17	55105000000	504901654	5000490000	1) Repairs/Reconstruction of Culvert/Bridges and dippings (Except culverts below service road) and Municipal properties /Structures from a) Kasheli to Gundavali b) Kalher bunder to Gundavali c) Gundavali to Pogaon 2) All the Municipal properties/ structures within the section.			2500					0	Appointment of consultant is in process
18	55105000000	504901655	5000490000	1) Repairs/Reconstruction of Culvert/Bridges and dippings(Except culverts below service road) and Municipal properties / Structures from a) Pogaon to Chinchavali b) Chinchavali to Pacchapur c) Modak Sagar Dam premises 2) All the Municipal properties/ structures within Section.			2500					0	Appointment of consultant is in process
19	55105000000	504901656	5000490000	1) Repairs/Reconstruction of Culvert /Bridges/piers and dippings(Except culverts below service road) and Municipal properties/Structures from a) Pacchapur to Aghai & Tansa to Mohali b) Aghai to Tansa c) Aghai to 'Y' Branch d) Tansa Dam Primeses 2) All the Municipal properties/structures within Section.			80000					0	Some part location tender is invites and proposal of appoint of structure consultants culvert & bridges structures is in progress

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20	55105000000	504901659	5000490000	Construction of existing asphalt service road from South Kasheli bridge up to Anjur Dive (Mankoli junction) in Cement Concrete in O.C Division.			60000					0	DL to MS is in process
21	55105000000	504901661	5000490000	Repairs / Reconstruction of road side parapet wall & pitching in Tansa section in O.C.Division.	M/s. Vaishnavi Construction	43563317	8564					0	work Completed Final Bill Pending
22	55105000000	504901662	5000490000	Improvement of BMC's service road from Yewai MBR up to Jambhivali and from Temghar to Nimbavali Chowky in O.C Division in Cement Concrete.	M/s. Vaishnavi Construction/ M/s. Manash Construction Co./ M/s. Vaishnavi Construction/ M/s Harshit Corporation/ M/s. Vaishnavi Construction/	9649795 36335462 21811757 12921035 29148386	100000					0	Work completed
23	55105000000	504901666	5000490000	Repairs Supply Installation Testing Commissioning of CCTV surveillance system along with 03 years Comprehensive Maintenance Contract at Middle Vaitarna Dam in OC Division	M/s. D.P.Engineering and Developers	14559920	1904					0	Work Completed
24	55105000000	504901667	5000490000	Construction of walkway bridge for crossing water trunk mains for operation & maintenance of water trunk mains at Pogaon in O.C. Division	M/s. Vitrag Infra Projects LLP	11644189.88	30000					0	DL to MS is submitted
25	55105000000	504901732	5000490000	a) Providing three layer epoxy based anticorrosive coating to 3000 mm dia Upper Vaitarna Main from 'Y' branch to aghai phase -I and 3000 mm dia. Vaitarna Main from 'Y' branch to 0/4 anchor block section in Tansa Section in O.C. Division. b) Providing three layer epoxy based anticorrosive coating to 2345 mm dia Mumbai -II Main and 3000 mm dia Mumbai - III from Yewai to Majiwade in Transmission Main section in O.C. Division.	Harshil Enterprises	187457315	93458					0	Work Started on 16.12.2025
26	55105000000	504901733	5000490000	Lumpsum provision for emergency works in Outside City Division			24500						

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27	55105000000	504901777	5000490000	Providing three layers epoxy based anticorrosive coating to 3000mm dia. Middle Vaitarna Main from Pachhapur to Chinchavali in Jamboli section under A.E.W.W. (Kapurbawdi) section in O.C. Division.			20000					0	A & B Packet opened
28	55105000000	504901778	5000490000	Purchase of temper proof Air valves & 150 mm dia, 200mm dia. & 300mm dia. Sluice Valves for emergency & routine repairs maintenance of water mains under E.E.(Operations) in O.C Division.			3490					0	DT in Progress
29	55105000000	504901779	5000490000	Design, Supply, Installation, Testing and Commissioning of additional CCTV Surveillance System at Tansa Dam in O.C. Division.			6601					0	A & B Packet opened
30	55105000000	504901780	5000490000	Dam surveillance and control system (DSCS) at Tansa Dam in O.C. Division.			30190					0	proposal submitted.
31	55105000000	504901781	5000490000	SITC of IP-PBX & PA system at Tansa Dam, Modaksagar Dam & Middle Vaitarna Dam in O.C. Division.			23800					0	Preparation of tender is in progress
32	55105000000	504901782	5000490000	SITC of electric actuators for pen stock gates and allied works for upstream side at Tansa Dam in O.C. Division.			6100					0	Tender Cancel
33	55105000000	504901783	5000490000	Providing & fixing MS Protective fencing for security purpose at Tansa dam area in O.C. Division.			5000					0	proposal submitted.
34	55105000000	504901784	5000490000	SITC of Solar Roof Top Photo Voltaic (SRTPV) System at Mohili & Jambhivali pressure monitoring Chowky; Aghai Security Chowky and Aghai Police Chowky under A.E.(Tansa) in O.C. Division.			2490					0	Tech. Specification Are being prepared.
35	55105000000	504901785	5000490000	S.I.T.C. of High Masts in Tansa yard and Decorative Street lights on Tansa Dam in O.C. Division.			10990					0	DT in Progress
36	55105000000	504901786	5000490000	SITC of additional CCTV cameras for full proof surveillance at various locations in Modak Sagar Dam premises under A.E.(Modak Sagar) in O.C. Division.		13539000	6039					0	DT in Progress

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37	55105000000	504901787	5000490000	Supply, Installation, Testing & Commissioning of XY Coordinator for normal & inverted plumb line pendulum with allied work at foundation gallery at Modak Sagar Dam in O.C. Division.		16270000	8770					0	Estimation work is in progress
38	55105000000	504901788	5000490000	Supply, Installation, Testing & Commissioning of Solar Power Plant at Modak Sagar Dam under A.E. (Modak Sagar) in O.C. Division.		45650	17800					0	DT in Progress
39	55105000000	504901789	5000490000	Supply & Installation of portable cabin at Modak Sagar Dam under A.E. (Modak Sagar) in O.C. Division.		1955000	10					0	DT in Progress
40	55105000000	504901790	5000490000	SITC of 225 KVA Transformer as standby power source at Modak Sagar Dam under A.E. (Modak Sagar) in O.C. Division.		4560000	2360					0	Estimation work is in progress
41	55105000000	504901791	5000490000	The work of providing operation monitoring system along with status of Dam gates of Modak Sagar Dam under A.E. (Modak Sagar) in O.C. Division.		11355000	1355					0	Estimation work is in progress
42	55105000000	410700203	5000490000	Supply of Trolley mounted 10 KVA welding generator set for Tansa section in O.C. division.		2225000	2225						
43	55105000000	504901859	5000490000	SITC of Submersible pumps in cross connection chambers at Mohili Chowky & Jambhivali Chowky of Tansa Section in O.C Division.		1227000	1227						
44	55105000000	504901860	5000490000	Providing & fixing M.S. gates alongwith ornamental fencing at Tansa Dam in O.C. division.		22366000	5000						
45	55105000000	410800510	5000490000	Providing portable cabin for the use of Admin office at Modak Sagar Dam under A.E. (Modak Sagar) in O.C. Division.		6200000	1000						
46	55105000000	504901861	5000490000	Providing Z-Section to Flood Control Gate providing painting to the same at Modak Sagar Dam Under A.E (Modak Sagar) in O.C Division.		15000000	2500						

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47	55105000000	504901862	5000490000	Replacement of Starter & Motor of Under Sluice Gates at Modak Sagar Dam.		5000000	2500						
48	55105000000	504901863	5000490000	Providing covers to float chambers and painting of floats of automatic gates at Modak Sagar Dam.		5000000	2500						
49	55105000000	410400000	5000490000	Procurement of various sizes of Sluice Valves for AEWW(Kapurbawdi) section in O.C. Division.		5500000	5413						
50	55105000000	504901864	5000490000	SITC of floating pump at Middle Vaitarna Dam in O.C. Division.		5400000	2500						
51	55105000000	504901865	5000490000	SITC of LED Batten Light with Emergency backup suitable for damp and Confine dam gallery Condition, Complete with all accessories, wiring, bracket at Middle Vaitarna Dam in O.C. Division.		11133000	2500						
52	55105000000	504901866	5000490000	SITC of chain drive system for equipment shaft galleries with submercible pump to be installed at foundation gallery at Middle Vaitarna Dam in O.C. Division.		2693000	2500						
53	55105000000	504901867	5000490000	Supply of new portable chowkies for security staff and other various purposes at Middle Vaitarna Dam in O.C. division.		1971000	1971						
54	55105000000	504901868	5000490000	SITC of CCTV camera system for new administrative office and bungalow at Middle Vaitarna dam in O.C.Division.		3300000	2000						
55	55105000000	504901869	5000490000	Provision of new street lights with 70W LED luminaire at various locations at Middle Vaitarna Dam in O.C. Division.		5500000	2000						
56	55105000000	504901870	5000490000	SITC of water purification unit at middle Vaitarna Dam in O.C. Division.		2370000	500						
57	55105000000	504901871	5000490000	Replacement of HT / LT breaker along with other allied works at Middle Vaitarna Dam in O.C. Division.		24600000	10000						
58	55105000000	504901872	5000490000	Improvement of BMC's Service Road (Resurfacing and Bad patches) from Jambhivali chowky to Tansa Dam in Tansa section in O.C. Division.		84400000	20000						

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59	55105000000	504901873	5000490000	Repairs/reconstruction of approach road in Asphalt at downstream side of Tansa dam and allied works.		49400000	10000						Estimate is in progress
60	55105000000	504901875	5000490000	Replacement of Z-Section & Allied Works of flood Control Gate of Tansa Dam in O.C Division		33000000	25000						
61	55105000000	504901089	5000490000	Construction of retaining structure along the Approach Road of Middle Vaitarana Dam in O.C. Division.		354500000	100000					0	As per MC's instructions revise estimate is in progress
62	55105000000	504901452	5000490000	SITC of sismograph for measuring earthquack in O.C. Division.			20000					0	Tech. Specification Are being prepared.
63	55105000000	504901600	5000490000	Providing & fixing MS Protective Ornamental Grills at various location sin Modak Sagar Premises under AE (Modak Sagar) in O.C.Divi.	Prathamesh Enterprises	151500000	20000						work Completed final bill pending