

BRIHANMUMBAI MAHANAGARPALIKAACM / W / 721448880 /Exp. Dt. 03.07.2012**Present Status of Project Works of Municipal Commissioner Department**

Name of Functionery : M / West Ward.

Name of the Function : A.C. M/W.

Budgeting Year : 2011-12

(Rs. In thousands)

G.L.Code	Cost Centre Code	Name of Works	Estimated Cost	Budget Estimates 2011-12	Upto 31-03-2012		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress
501200007	4210120000	Lumpsum provision for providing uninterrupted infrastructural facilities and services at ward level M/West Ward.		2500			
		Construction of Election office along with the store Room for keeping the EVM Machines & other allied work at 'M' Ward office building & Gen. Arunkumar Vaidya swimming pool in M/West Ward beat No. 146	347		47001884740 1.03.2012	299	Work COMPLETED
		Appointement of additional NGO for Carrying out the Anti larval work of Pwst Control Department.					
		a) Pranyal Seva Sahakari Sanstha LTD	136		4700181544 21.11.2011	135	Work COMPLETED
		b) Amey labour co.op.soc. LTD	136		4700181547 21.11.2011	135	Work COMPLETED

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		c) Sharad Prerna nagar seva sahakari sanatha LTD	136		4700181548 21.11.2011	136	Work COMPLETED
		d) Arirunudha seva Sahakari Samithe LTD	136		4700181551 21.11.2011	135	Work COMPLETED
		e) Shramika seva Sahakari Samgik Sanatha.	136		4700181552 21.11.2011	136	Work COMPLETED
501200077	4210120000	Lumpsum provision for development of Gauthan at Mahul in M/West Ward.		2500			
		Imp. Of Passage & repairs to Drainage near pawar Kirana store at Mahul Village in Chembur M/W Beat No. 142	289		4700175172 21.09.2011	252	Work COMPLETED
		Imp. Of Passage & repairs to pipe drainage near Rathod Gen. store at Mahul Village in Chembur M/W. Beat No.142	343		47001751732 1.09.2011	299	Work COMPLETED
		Imp. Of Passage & repairs to pipe drainage near Mahul Medical & Gen. Store at Mahul Village in Chembur M/W. Beat No.142	343		47001751742 1.09.2011	299	Work COMPLETED
		Imp. Of Passage at Ganesh patel nagar in Mahul Village in Chembur M/W. Beat No.142	343		47001784872 0.10.2011	299	Work COMPLETED
		Imp. Of Passage & repairs to pipe Drainage near Manjula Smruti at Mahul Village in Chembur M/W. Beat No.142	298		47001810201 7.11.2011	260	Work COMPLETED
		Imp. Of Passage & repairs to pipe Drainage near Mahul Hair Cutting Saloon at Mahul Village in Chembur M/W. Beat No.142	298		47001810281 7.11.2011	260	Work COMPLETED
		Imp. Of Passage & Drain near A P Block at Mahul Village Chembur in Chembur M/W. Beat No.142.	299		47001810311 7.11.2011	261	Work COMPLETED
		Imp. Of Passage & Drainage system near Mahul Dispencery Mahul Village Chembur in Chembur M/W. Beat No.142.	284		47001810331 7.11.2011	297	Work COMPLETED
501200078	4210120000	Lumpsum provision for development of Gauthan at Vashi Gauthan in M/West Ward.		2500			

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		Repairs to A P Block near Railway Track at Mahul Rd. In Vashi Village in Chembur M/W. Beat No.142.	999		47001756272 8.09.2011	872	Work COMPLETED
		Repairs to A P Block near Railway Track Below bridge Sardar Patel Nagar In Vashi Village in Chembur M/W. Beat No.142.	965		47001767150 5.10.2011	842	Work COMPLETED
		Repairs to psc Block & passage opp. OM Communication at Mahul Gaon in Chembur M/W. Beat No.142.	298		47001810351 7.11.2011	260	Work COMPLETED
		Repairs to A P Block near Nalla at Sharad Nagar In Vashi Village in Chembur M/W. Beat No.142.	236		47001836410 9.12.2011	206	Work COMPLETED
501200079	4210120000	Lumpsum provision for development of Gauthan at Charai Gauthan in M/West Ward.		2500			
		Improvement of Pathway & Drainage arragement at Chawl No. F18 Charai Village R.C.Marg in Chembur M/W. Beat No. 144.	604		47001767040 4.10.2011	528	Work COMPLETED
		Improvement of Pathway & Drainage arragement at Chawl No. F41 Charai Village R.C.Marg in Chembur M/W. Beat No. 144.	944		47001767050 4.10.2011	824	Work COMPLETED
		Improvement of Pathway & Drainage arragement at Chawl No. F46 Charai Village R.C.Marg in Chembur M/W. Beat No. 144.	950		47001767060 4.10.2011	829	Work COMPLETED
501200080	4210120000	Lumpsum provision for development of Gauthan Road No.1 in M/West Ward.		2500			
		Imp. Of pathway near Raj Kumbhar Wadi chawl to Vinayak Darshan Bldg. at M/West Ward beat No. 146	999		47001827840 1.12.2011	872	Work COMPLETED
		Imp. Of passage at various location, near kengewadi , om ShreeSai ram welfare soc. Near chembur Krida prabodhau Gymkahana , near pratibha Blg.near Chembur Krida Prabodham . at M/West Ward beat No. 146	659		47001827850 1.12.2011	575	Work COMPLETED

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		Repairs to Gents & Ladies Toilet Block & passage opp. Kharava Chawal at Chembur Gaovthan B. No. 146.	840		47001826143 0.11.2011	733	Work COMPLETED
501200081	4210120000	Lumpsum provision for development of Ghatala Gauthan in M/West Ward.		2500			
		Repairs to Toilet Block & pathway at Gayanand Chawal opp. Hanuman Mandir Khardev Nagar Ghatala Village B. No. 147	999		47001790343 1.10.2011	871	Work COMPLETED
		Improvement of Pathway & Drainage system opp. Shyam Sunder patil House at Ghatla Village in Chembur M/W. Beat No. 147.	868		47001767080 5.10.2011	758	Work COMPLETED
		Repairs to Ladies Toilet Block Sai Shradha Chawal at Kashinath patil wadi Ghatla Village Chembur Beat No. 147	632		47001815372 1.11.2011	551	Work COMPLETED
501200608	4210120000	Provision for stage ,water & Decoration for Annabhau Sathe Jayanti at Annabhau Sathe Garden Chembur.		500			
		painting to M.S.Grill at Annabhau sathe Udayan Chembur	249		47001751712 1.09.2011	217	Work COMPLETED
		Annabhau sathe Jayanti Utsav	49		47001756242 8.09.2011	48	Work COMPLETED
		Annabhau sathe Jayanti Utsav	49		47001754782 6.09.2011	48	Work COMPLETED
		Annabhau sathe Jayanti Utsav	49		47001754792 6.09.2011	48	Work COMPLETED
		Annabhau sathe Jayanti Utsav	47		47001754802 6.09.2011	46	Work COMPLETED
501200005	4200120000	Ward Committee Fund					
		Repairs to A P Block & passage near Temple at Laxmi nagar in Chembur	499		47001817002 1.11.2011	410	Work COMPLETED
		Repairs to A P Block at Amardeep Mitra mandal at Samrat Ashok Nagar in Chembur	499		47001816962 1.11.2011	409	Work COMPLETED

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		Imp of pathway & Drainage at Guly No.7 in Sidharth Colony Chembur	476		47001796920 5.11.2011	415	Work COMPLETED
		Improvement of Pathway & Drainage system at Panchal Nagar Chembur	476		47001796550 5.11.2011	415	Work COMPLETED
		Improvement of Pathway & Drainage system at Ramabai Ambedakar nagar P.L.Lokhande Marg in Chembur	476		47001796540 5.11.2011	415	Work COMPLETED
		Imp of F/P near plot No. 371 3+2 at Rd. No. 6 in Chembur	499		47001835540 9.12.2011	436	Work COMPLETED
		Repairs to SWD Near Sai Baba Mandir at Khardeo Nagar in Chembur	498		47001835550 9.12.2011	435	Work COMPLETED
		Imp. Of Pathway & Drainage arregement at Mathe marinema Mandir in Shramjini nagar Chembur.	476		4700184079 14.12.2011	415	Work COMPLETED

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A.E. (Maint.) M / Mest