

Chapter-12

The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on the disbursement made.

Budget Head	Allotted Rs.
Establishment	31,09,68,000
Administrative Expen.	2,36,00,000
Operation & Maint. Exp.	5,40,00,000
P & M	2,00,00,000