



**Municipal Corporation of
Greater Mumbai**

YEAR BOOK
2015

COAT OF ARMS



Brihanmumbai Mahanagar Palika

The four-panel shield is supported by an interwining floral border in gold colouring. A lotus in bloom, emblem of purity and beauty, is at the bottom and the lion puissant surmounts it. The panels are inscribed as follows :--



The concept embodied is the position of Mumbai as indeed the Gateway of India.



A symbolic factory inscribed in a general wheel signifies the industrial importance and greatness of Mumbai.



The three sailing ships in outline denote Mumbai's pre-eminence as a port and commercial centre.



A symbolized diagram of the Corporation main building depicting the seat of Local Self-Government in Brihanmumbai.

At the base shield, the motto in Sanskrit "यतो धर्मस्ततो जयः" is inscribed.

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PREFACE BY **SHRI NARAYAN P. PATHADE**, Municipal Secretary.

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Smt. Snehal S. Ambekar, Mayor of Mumbai.
INTENT

As a Mayor of Mumbai, it is my proud privilege to write this foreword to the Year Book of the Brihanmumbai Mahanagarpalika for the year 2015, to be released on the Independence Day.

This Book will make available the encyclopedia of the Municipal Administration, bent over to provide civic services to about 1.25 crores of public of Mumbai, having its own identity on global scenario as commercial and financial capital of India and its public representatives. I am sure that this publication is quite useful and illustrative.

It is a matter of great pride for me that Mumbai is honoured with best city award for catering its civic services in city and suburbs, excellent urban living habitats and dynamic means of public transport and communication.

It is our common responsibility as an alert citizen that the Mumbai should always be on the forefront. The Corporation has, therefore, successfully and categorically planned its various services of water supply, health amenities, roads and transport in view of its present strain to its futuristic management. I hope people of Mumbai will always co-operate the Corporation for maintaining its high esteem.

I am especially thankful to the Municipal Secretary, the Public Relations Officer and the Manager, Municipal Printing Press and their staff for their sincere efforts in bringing out this lucrative and vital informative publication.


Smt. Snehal S. Ambekar,
Mayor of Mumbai.

YEAR BOOK 2015

PREFACE

I have great pleasure in writing preface to the Year Book of the Brihanmumbai Mahanagarpalika, which publishes every year on the occasion of independence day. In this publication, various facets of the services undertaken by the Corporation has been closely examined. Thus, the yearly publication visualizes proper presentation of the services of the Corporation.

The aim of publishing this year book is to provide information about the evolution of the Corporation, civic administration, various projects undertaken and implemented by the Corporation and the conveniences and amenities being endeavoured in providing to 1.25 crore population of this great metropolis. The importance of this publication is further enhanced with insertion of latest photographs of public representatives and Civic administrations highlighting the special features of its working. Thus, this publication is like an encyclopedia of the Corporation.

I am thankful to all the Heads of the Departments for their co-operation in bringing out this publication. In particular, my thanks to Municipal Printing Press, without whose assistance it would not have been possible to give this book the present get-up. Last, but not the least, I am also thankful to all the members of my staff for their willing co-operation in bringing out this edition in time.

Mumbai, 15th August 2015.

*Narayan P. Pathade,
Municipal Secretary*

YEAR BOOK 2015



Mayor & Dy. Mayor of Mumbai



Smt. Snehal S. Ambekar
Mayor of Mumbai



Smt. Alka Kerkar
Dy. Mayor of Mumbai

Leader of the House & Opposition



Smt. Trushna C. Vishwasrao,
Leader of the House



Shri D. S. Amberkar,
Leader of the Opposition

Chairmen of the Statutory Committees



Shri Yashodhar P. Phanse,
Chairman,
Standing Committee



Shri P. K. Gangadhare
Chairman,
Improvements Committee



Chairmen of the Statutory Committees



Smt. Ritu R. Tawade,
Chairperson,
Education Committee



Shri Arvind D. Dudhwadkar,
Chairman,
B. E. S. & T. Committee

Chairpersons of Wards Committees



Shri Javed Juneja
Chairman,
'A', 'B' & 'E' Wards Committee



Smt. Sarita A. Patil
Chairperson,
'C' & 'D' Wards Committee



Shri N. S. Vichare
Chairman
'F/South' and 'F/North' Wards Committee



Smt. Seema M. Shivalkar
Chairperson,
'G/South' Wards Committee



Chairpersons of Wards Committees



Shri Shraddha R. Patil
Chairperson,
'G/North' Wards Committee



Smt. Geeta B. Chavan
Chairperson,
'H/East' and 'H/West' Wards Committee



Smt. Manjiri G. Parab
Chairperson,
'K/East' Wards Committee



Smt. Bhavana A. Mangela
Chairperson,
'K/West' Wards Committee



Smt. Pramila D. Shinde
Chairperson,
'P/South' Wards Committee



Shri V. B. Shelar,
Chairman,
'P/North' Wards Committee



Chairpersons of Wards Committees



Smt. Neha V. Patil
Chairperson,
'R/South' Wards Committee



Smt. Hansaben G. Desai
Chairperson,
'R/North' and 'R/Central' Wards Committee



Shri Arun Kamble
Chairman,
'M/East' Wards Committee



Shri M. S. Shivgan
Chairman,
'M/West' Wards Committee



Shri A. Ba. Sawant
Chairman,
'S' and 'T' Wards Committee



Smt. Leena H. Shukla
Chairperson,
'L' Wards Committee



Smt. S. D. Avale
Chairman,
'N' Wards Committee



Chairmen and Deputy Chairmen of the Special Committees



Shri Sampat Thakur
Chairman,
Works Committee (City)



Smt. Jyotsna D. Mehta
Dy. Chairperson,
Works Committee (City)



Shri D. R. Bhutkar
Chairman,
Works Committee (Subs.)



Smt. Jyoti P. Alavani
Dy. Chairperson,
Works Committee (Subs.)



Smt. Sunita R. Yadav,
Chairperson,
Public Health Committee



Dr. (Smt.) Bharati S. Bavdane
Dy. Chairperson,
Public Health Committee



Chairmen and Deputy Chairmen of the Special Committees



Shri A. D. Bhandari
Chairman, Markets and
Gardens Committee



Shri Mukesh Mistry
Dy. Chairman, Markets and
Gardens Committee



Shri Krushna Parkar
Chairman, Law, Revenue &
General Purposes Committee



Shri Elias B. Shaikh
Dy. Chairman, Law, Revenue &
General Purposes Committee



Smt. Sanjana K. Mungekar,
Chairperson, Women &
Child Welfare Committee



Smt. Beena P. Doshi
Dy. Chairperson, Women &
Child Welfare Committee



Councillors



Smt. Lalita Annamalai



Smt. Wakarunnisa Ansari



Shri Sunil Ahir



Shri Ashraf Azami



Smt. Dilshad Azami



Shri B. G. Ambure



Shri S. G. Ambole



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Shri Prashant D. Kadam



Smt. Mangal P. Kadam



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Smt. Samita V. Kamble



Smt. Manju B. Kumare



Shri Manoj Kotak



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Shri R. G. Korgaonkar



Shri V. A. Kharatmol



Shri F. A. R. A. Khan



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Shri Harun L. Khan



Smt. Riddhi B. Khursange



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Smt. Vandana P. Gawli



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Smt. Shailaja V. Girkar



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Shri R. G. Gupta



Shri. T. S. Gorule



Shri V. P. Ghadigaonker



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Smt. Lochana C. Chavan



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Smt. Shilpa S. Chogale



Smt. Manisha Chaudhary



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Smt. Rakhi H. Jadhav



Smt. Shraddha S. Jadhav



Shri Sudhir Jadhav



Smt. Komal K. Jamsandekar



Shri M. P. Jamsutkar



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Smt. Varsha S. Tembwalkar



Shri S. S. Thakur



Smt. Karen C. D'Mello



Shri. Siril D'souza



Smt. Vinni D'souza



Smt. Alka H. Doke



Shri S. R. Tamil



Shri Vijay P. Tandel



Shri Virendra V. Tandel



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Smt. Manali Tulaskar



Shri A. P. Trimbakar



Shri P. Y. Darekar



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Smt. Mansi M. Dalvi



Smt. Jyotsna A. Dighe



Shri S. S. Deshpande



Smt. Sandhya V. Doshi



Shri S. C. Doshi



Shri S. B. Dhuri



Shri A. B. Nar



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Adv. Makarand Narvekar



Shri Dynanraj Nikam



Smt. Noorjahan Rafik



Smt. Reshma R. Nevarekar



Smt. Kiran V. Patel



Smt. Kesarben M. Patel



Shri T. M. A. Patel



Smt. Deepa N. Parab



Smt. Shiwani S. Parab



Smt. Jyotsna H. Parmar



Shri D. P. Pawar



Councillors



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Shri S. K. Pawar



Smt. Savita S. Pawar



Smt. Sukhada R. Pawar



Shri D. H. Panchal



Smt. Manisha M. Panchal



Smt. Shubhada S. Patkar



Shri A. D. Patil



Smt. Asavari A. Patil



Smt. Manisha S. Patil



Shri S. M. Patil



Shri U. S. Patekar



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Smt. Rajshree S. Palande



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M. Pednekar



Smt. Kishori Pednekar



Shri R. S. Pednekar



Smt. Sunayana S. Potnis



Shri Sunil Prabhu



Smt. Suprada P.
Phaterpekar



Shri S. R. Bagalkar



Dr. Ram Barot



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Shri P. R. Bhamara



Shri Sanjay Bhalerao



Shri Y. J. Bhoir



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Smt. Pooja V. Mahadeshwar



Smt. Ratna R. Mahale



Smt. Ganga K. Mane



Smt. Anisha A. Mazgaonkar



Smt. Vanita K. Marucha



Smt. Seema R. Mahulkar



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Smt. Pallavi M. Munagekar



Shri Changez Multani



Shri Yaqoob Memon



Shri N. R. Mehta



Smt. Ujjwala Modak



Shri S. V. More



Smt. Anagha Mhatre



Smt. Sheetal A. Mhatre



Smt. Sheetal M. Mhatre



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Smt. Anita R. Yadav



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Dr. (Smt.) Geeta A. Yadav



Smt. Lalita K. Yadav



Smt. Sandhya S. Yadav



Shri R. S. Rahate



Dr. (Smt). Shubha U. Raul



Shri B. H. Rathod



Smt. Shweta S. Rane



Smt. Sushma K. Rai



Smt. Rupali A. Raorane



Shri. D. B. Lande



Smt. Sunanda V. Lokare



Smt. Hemangi H. Worlikar



Councillors



Shri J. N. Valvi



Smt. Hemlata V. Wange



Smt. Pranita P. Wagdhare



Shri R. U. Waingankar



Smt. Saili S. Varise



Smt. Sunita S. Wavekar



Shri Nandkumar Vaity



Smt. Binita M. Vora



Shri C. C. Sharma



Adv. D. R. Sharma



Shri P. R. Shah



Smt. Darshana D. Shinde



Councillors



Shri V.T. Shinde



Smt. Snehal S. Shinde



Smt. Rajeshree Shirwadkar



Shri Shivanand Shetty



Smt. Nayana M. Sheth



Dr. (Smt.) Gulista Shaikh



Shri M. S. M. I. Shaikh



Shri M. I. K. A. Shaikh



Shri R. K. Shaikh



Shri Vakil A. Shaikh



Shri Rahul R. Shewale



Smt. P. S. Shrungare



Councillors



Smt. Vaishnavi V. Sarfare



Shri M. M. Sansare



Shri Amit Satam



Shri G. Y. Sanap



Smt. Vandana G. Sable



Shri Pramod Sawant



Smt. Prajakta Sawant



Smt. Priyatama S. Sawant



Smt. Smita S. Sawant



Smt. Sushama A.
Salunkhe



Smt. Yugandhara Y.
Salekar



Siddiqui, Smt. Qumar Jahan
M. Moeen



Councillors



Shri A. S. Singh



Smt. Jyoti J. Sutar



Shri R. N. Suryawanshi



Smt. Husain Khairunisa
A. Husain



Smt. Sangeeta C. Handore



Shri Dipak Baba Hande



Shri M. H. H. Haider



Nominated Councillors



Prof. A. D. Jadhav



Shri G. N. Dhanurkar



Smt. Parul P. Maheta



Shri A. S. Vyas



Adv. Mahirajuddin (Meraj) S. Shaikh



Non Councillor Members (Education Committee)



Smt. Pushpa N. Oswal



Shri S. T. Darade



Shri P. A. Morajkar



Shri P. S. Shinde





**Municipal Commissioner
Brihanmumbai Mahanagar Palika**



Shri Ajoy Mehta

**Additional Municipal Commissioners and
Municipal Secretary**



Dr. Sanjay A. Mukharjee
Additional Municipal
Commissioner
(Project)



Shri Sanjay Deshmukh
Additional Municipal Commissioner
(Western Suburbs)



Dr. Pallavi Darade
Additional Municipal
Commissioner
(City)



Shri S.V.R. Srinivas,
Additional Municipal
Commissioner
(Eastern Suburbs)



Shri Narayan P. Pathade,
Municipal Secretary



**Joint Municipal Commissioners, Director
and Dy. Municipal Commissioners**



Shri S. S. Shinde,
Jt. M. C. / Dy. M. C.
(Disaster Management)
& Liason Officer
(B. C. Cell)



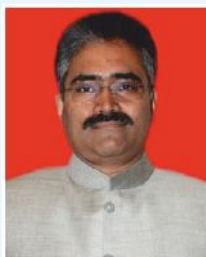
Shri R. B. Dhakane,
Dy. Municipal Commissioner
(Education)



Shri Ashok N. Khaire,
Dy. Municipal Commissioner
(Zone-VII)



Shri S. S. Naik,
Dy. Municipal Commissioner
(Gen. Admin.)



Shri A. L. Wagralkar,
Dy. Municipal Commissioner
(Zone-II)



Shri M. D. Sawant,
Dy. Municipal Commissioner
(Improvements)



Shri Ramesh Pawar
Dy. Municipal Commissioner
(M. C.)



Shri K. V. Acharekar,
Dy. Municipal Commissioner
(Zone-IV)



Shri V. P. Prabhu,
Dy. Municipal Commissioner
(Zone-III)



Dy. Municipal Commissioners



Dr. Kishor Narendra Kshirsagar,
Dy. Municipal Commissioner
(Assessment & Collection)



Shri R. B. Dhus,
Dy. Municipal Commissioner
Central Purchase Department



Shri Rajendrakumar Vale,
Dy. Municipal Commissioner
(Special)



Shri Bharat R. Marathe,
Dy. Municipal Commissioner
(Zone-V)



Shri S. K. Karvande,
Dy. Municipal Commissioner
(Zone-VI)



Shri V. M. Balamvar,
Dy. Municipal Commissioner
(Zone-I)



Dy. Municipal Commissioners



Shri B. G. Pawar,
Dy. Municipal Commissioner.
(Removal of Encroachment)



Shri L. S. Vatkhar,
Chief Engineer (S.W.D.)
Director (E. S. P.) &
Dy. Municipal Commissioner
(Environment) (Addl. Charge)



Shri R. B. Bamble,
(Hydraulic Engineer).
Dy. Municipal Commissioner
(Spl. Engineer) Addl. Charge



Shri Prakash J. Patil,
Ch. Engineer (SWM)
Dy. Municipal Commissioner
(Solid Waste Management)



Shri M. S. Dighe,
Dy. Municipal Commissioner
(Engineering)



Shri P. R. Kadam,
City Engineer,
Dy. Municipal Commissioner
(Vigilance) Addl. Charge



Shri S. M. Dhamane,
Dy. Municipal Commissioner
(Central Recruitment Authority)



Shri Narendra R. Barde,
Dy. Municipal Commissioner



Deans of the Hospitals



Dr. (Smt.) Suhasini. J. Nagda,
Director, Medical Education &
Major Hospitals &
Dean, Nair Hospital Dental College



Dr. Ramesh N. Bharmal,
Dean
B. Y. L. Nair Hospital &
T. N. Medical College



Dr. Avinash Supe,
Dean
K. E. M. Hospital &
Seth G. S. Medical College



Dr. Suleman Merchant
Dean
L. T. M. G. Hospital &
Medical College





Important Information Relating to BRIHANMUMBAI MAHANAGARPALIKA

Evolution of the Corporation :	Section --I
1807	Court of Petty Sessions —Two Magistrates and a Justice of Peace.
1845	Board of Conservancy - Civic Heptarchy.
1858	Board of three Commissioners.
1865	Corporate Body with one Municipal Commissioner and Justices of Peace.
1872	Regular Corporation formed with 64 Members, Rate (tax) Payers having right of voting (vide Bombay Act No.III of 1872).
1873	First Meeting of the democratic civic body held on 4th September 1873.
1888	Three Co-ordinated authorities were created viz (1) The Municipal Corporation. (2) The Standing Committee. (3) The Municipal Commissioner (Executive Power vested in the Commissioner) (Vide Bombay Act III).
1907	The full responsibility of Primary Education was entrusted to the Corporation.
1922	Instead of rate (tax) payers, only rent payers were also given right of voting (vide Bombay Act No. IV).
1931	Designation of 'President' was changed to that of 'Mayor' (vide Bombay Act No. XXI).
1933	Improvements Trust was merged with the Corporation on 1st October 1933 (vide Bombay Act No. XIII of 1933).
1947	B. E. S. & T. Co. Ltd. was municipalised on 7th August 1947.
1948	Elections on adult franchise basis were held for the first time.
1950	Suburbs were merged with the Corporation (vide Bombay Act No. VII of 1950).
1952	Hitherto there was some ex-officio membership (i.e. Police Commissioner, Chairman, B. P. T., Executive Engineer, Presidency Division, P. W. D. Govt. of Bombay etc). All such special representations were done away with and the Corporation became a fully elected body. (vide Bombay Act No.XLVIII of 1950).

1957	Extended Suburbs were merged with the Corporation (vide Bombay Act No. LVIII of 1956).
1963	140 Single member constituencies were introduced. The term of the Corporation was raised from 4 to 5 years.
1968	Elections were, accordingly, held for the first time (vide Maharashtra Act No. XXXIII of 1966).
1972	Marathi (the State Language) was adopted as the official language of the Corporation (vide C. R. No. 1959 of 30-3-1972).
1973	Corporation's Centenary Celebrations.
1976	Provisions for reservation of seats for Councillors belonging to Scheduled Castes (vide Maharashtra Act No. XLII of 1976).
1982	Golden Jubilee of the Mayoral Institution was celebrated on 25th March 1982. The number of seats of Councillors increased from 140 to 170 (vide Maharashtra Act No. XXV of 1982).
1983	(i) Golden Jubilee of the Improvements Committee was celebrated on 7th November 1983. (ii) The Government of Maharashtra by its Notification, dated the 3rd March 1983, extended the period for retirement of the Councillors by a period of one year i.e. upto the noon of the first day of April 1984. (iii) Appointment of one or more persons as Additional Municipal Commissioners (vide Maharashtra Act No. XLIII of 1983).
1984	Appointment of Administrator (vide Maharashtra Act No. VII of 1984) with effect from 1st April 1984.
1985	(i) Appointment of Administrator continued (vide Maharashtra Act No. III of 1985). (ii) Elections for 170 seats held on 25th April 1985 and the new Corporation came into existence from 10th May 1985.
1987	Mumbai Fire Brigade's Centenary Celebrations.
1989	(i) Number of seats on the Standing Committee, the Improvements Committee, the Education Committee, increased from 16 to 20 and that of the B. E. S. & T. Committee from 9 to 12 (vide Maharashtra Act No. XXI of 1989). (ii) Person completing the age of 18 years on the date notified by the State Government in that behalf made eligible to enroll in the Municipal Election Rolls (vide Maharashtra Act No. XXVIII of 1989).
1990	(i) A voter completing the age of 21 years on the last date specified for making nominations for any General Election or Bye-Election made

-
- eligible to contest the Ward Election (vide Maharashtra Act No. XII of 1990).
- (ii) Reservation of thirty percent seats for women (including the number of seats reserved for women belonging to Scheduled Castes), out of the total number of seats (vide Maharashtra Act No. XIII of 1990).
-
- 1991 (i) The number of single Member Constituencies was fixed to 221 (vide Notification under No. BMC-1091/CR- 28/91/-UD-20, dated 28th February 1991, published in Extra-ordinary Gazette).
- (ii) Acworth Leprosy Hospital at Wadala was taken over by the Brihanmumbai Mahanagarpalika w.e.f. 1-4-1991 (vide C. R. No. 881 of 27-11-1991) and named as "Acworth Municipal Hospital for Lepers".
-
- 1992 (i) Ninth General Election for 221 seats (including 30% seats reserved for women) held on 25th February 1992 and new Corporation came into existence from 7th March 1992.
- (ii) Centenary Celebrations of Kasturba Hospital for Infectious Diseases, held on 12th March 1992.
- (iii) Centenary Celebrations of Tansa Dam held on 29th March 1992 at Tansa.
- (iv) Number of seats on the Standing Committee, the Improvements Committee, the Education Committee, & T. Committee from 12 to 17 (vide Maharashtra Act No. XXI of 1992).
-
- 1993 (i) Centenary Celebration of the Corporation Hall and Corporation Head Office Old Building, held on 16th January 1993 and 31st July 1993, respectively.
- (ii) The strength of the Special Committees appointed by the Corporation under Section 38A (1) of the M.M.C. Act, increased from 24 Councillors to 36 Councillors (vide C. R. No. 1066 of 17-12-1993).
-
- 1994 In pursuance of the 74th Amendment to the Constitution of India, the following vital amendments to the M.M.C. Act made by Maharashtra Act No. XLI of 1994 :-
- (a) Five Nominated Councillors.
- (b) Reservation of one-third seats for Women including Scheduled Castes/Tribes, etc.
- (c) Reservation of twenty-seven percent, out of total number of seats for the members belonging to the Backward Class of Citizens.
- (d) Reservation of the Office of the Mayor of all Corporations in Maharashtra State, by rotation for the members belonging to the Scheduled Castes/Tribes, Backward Class of Citizens and Women.
- (e) Supervision, direction and control for the conduct of Municipal election vest with the State Election Commissioner instead of Municipal Commissioner.
-

	(f) Constitution of Wards Committees.
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1996	(i) Celebration of Platinum Jubilee of B. Y. L. Nair Charitable Hospital and Topiwala National Medical College (from 4th September 1995 to 3rd September 1996). (ii) In accordance with reservation of Office of Mayor for Backward Class of Citizens, the Mayor was appointed accordingly for the first time. (iii) Restoration of name "Mumbai" for 'Bombay' (vide Maharashtra Act, No. XXV of 1996).
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1997	(i) Refixation of number and boundaries of the Municipal Election Wards. (ii) Tenth General Election held on 23rd February 1997 under supervision, direction and control of State Election Commissioner. New Corporation came into existence on 10th March 1997. (iii) 5 Nominated Councillors appointed on 10th March 1997 for the first time.
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1998	Introduction of 'Mayor-In-Council system' in the Brihanmumbai Mahanagarpalika with effect from 19th April 1998, by amending the Mumbai Municipal Corporation Act 1888 (vide Maharashtra Act No. X of 1998, and No. XIII of 1998).
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1999	(i) Mayor-In-Council was done away with and revival of old set up of Municipal Corporation (vide Maharashtra Act XXVII of 1999). Accordingly, Mayoral election was held on 29th April 1999. (ii) Introduction of the office of the Deputy Mayor and Leader of the Opposition (vide Maharashtra Act No. XXVII of 1999). (iii) Vesting of certain powers with the Mayor, (vide Maharashtra Act No. XXVII of 1999.)
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2000	(i) Extending the tenure of Offices of the Mayor and Dy. Mayor upto 2 ½ years. (vide Maharashtra Ordinance No. VII of 2000) (ii) Establishment of 16 Wards Committees. (vide M.M.C. Act, 1888, amended upto date under Section 50 TT) with effect from 7th January 2000.
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2002	(i) The number of seats of Councillors increased from 221 to 227 (vide Maharashtra Ordinance No. XXVIII of 2001). (ii) Eleventh General Election held on 10th February 2002 under supervision, direction and control of State Election Commissioner. New Corporation came into existence on 10th March 2002. (iii) Introduction of the office of Leader of the House (vide Maharashtra Act No. XI of 2002). (iv) Year 2002-2003 was celebrated as Golden Jubilee Year of Raje Edward Memorial Hospital.
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- 2007
- 1) Refixation of number and boundaries of the Municipal Election Wards.
 - 2) Twelfth General Election held on 1st February 2007 under supervision, direction and control of State Election Commissioner. Electronic Voting Machines were used for the first time in this Municipal General Election. New Corporation came into existence on 10th March 2007.
 - 3) Rules for the Conduct of Election to the office of Mayor and Deputy Mayor, voting by show of hands.(Vide Notification under No. BNM 5005/46/CR/7/Pt. IV/UD-32, dated the 15th February 2007).2007
 - 4) Rules for the conduct of elections to the posts of the (Contd.) Chairmen of the Statutory and Special Committees, voting by show of hands. (Vide Notification under No. BMC. 4007/59/CR 19/UD-32, dated the 21st February 2007).
 - 5) Amendment to Mumbai Municipal Corporation Act, 1888 in respect of nominating the Councillors on the Committees, by taking into account the relative strength of the recognized or registered parties or groups in the Corporation after consulting the Leader of the House, the Leader of the Opposition and the Leader of each such party or group. (Vide Maharashtra Ordinance No. II, dated the 27th February 2007).
 - 6) Modification to the Rules and procedure for appointment of Nominated Councillors, by taking into account the relative strength of recognized parties and groups. (Vide Notification No. BNM/5007/60/CR 20/UD 32 of 21st February 2007 and No. BNM/5007/72/CR 22/ UD-32 of 21st April 2007).
-
- 2011
- Reservation of 50% seats for women in M. C. G. M. election out of the total No. of seats (vide Maharashtra Act No. XX of 2011).
-
- 2013
- Establishment of two separate Ward Committees for 'M/East', and 'M/West' ward by splitting up 'M/East' and 'M/West' Wards Committee under Section 50 TTof the M.M.C. Act (Vide C.R. No. 1799 of 28th March 2013).
-

Latest Important Statistical Data : Section - II

Area in kms.	: 437.71 kms.
Population (Year 2011)	: 1,24,32,830
Population According to interim of Year 2014	: 1,25,84,139
Total Number of properties (As on 31-3-2015)	: 2,97,196
Total Capital value of Properties (As on 31st March 2015)	: <u>Rs.1,44,67,48,05,47,370/-</u>
Road length in Kms.	: 1,941.16 kms.
Flyovers	: 16
Pedestrian Sub-ways	: 19
Road-over Bridges across Central and Western Railway tracks.	: 41
Foot-over Bridges across Railway tracks	: 36
Bridges across rivers/nallas/creek, etc.	: 143
Vehicular subways across Railway tracks	: 10
Foot over Bridges	: 49
Total Traffic Signals	: 597
Total No. of Road Lamps	: 1,32,458
Total No. of Flash beacons	: 154
Total No. of High Masts	: 75
Fire Stations	: 33
Birth rate per 1000 Population	: 13.83
Death rate per 1000 Population	: 07.41
Infant mortalits rate per 1000 Live Births	: 28.05
No. of Municipal Employees	: 1,09,790 (Approx.) :

Recreational Facilities :

	City	W.S.	E.S.	Total
1. Gardens, (excluding Strip Gardens).	7	153	87	247
2. Recreation Grounds	134	188	79	401
3 Play Grounds	32	184	90	306
4. Water Fountains	9	10	8	27
5. Band Stands	2	2	2	6
6. Statues	24	11	8	43

Finance (2015-16) :**Section III**

**SIZE OF BUDGET ESTIMATES - 'A' (Fund code 11, 12, 60, 70), 'B' (Fund code 21, 22, 23), 'E' (Fund code 30), 'G' (Fund code 40) and
TREE AUTHORITY (Fund code 50)
(AS ADOPTED BY THE CORPORATION)**

(Rs. in Crores).

Details	Budget Estimates 2015-16	
	Income/ Receipts	Expenditure
Revenue Income	23,438.89	
Revenue Expenditure		21,652.41
Capital Receipts	10,080.26	
Capital Expenditure		11,864.00
Total	33,519. 15	33,516.41
Excess of Income over Expenditure		2.74
<i>Size of Budget Estimates</i>	33,519.15	33,519.15

Budget 'C' (BEST Undertaking)*(Rs. in Crores).*

Budget Estimate (2015-16)	
Income	7185.56
Expenditure	6239.24
Surplus/Deficit	946.32
Less : Arrears Payment	210.61
Surplus/Deficit	735.71
Less : Loan Repayment	735.70
Surplus/Deficit	0.01

**REVENUE ACCOUNT – BUDGET ESTIMATES A, B, E, G and
TREE AUTHORITY**

(Rs.in crores)

Fund Code	Particulars	Budget Estimates 2015-16
REVENUE INCOME		
11	General Budget	18372.64
12	Health Budget	208.98
21	Improvement Schemes	47.34
22	Slum Clearance	0.92
23	Slum Improvement	23.24
30	Education Budget	566.45
40	Water Supply and Sewerage	4170.71
50	Tree Authority**	48.61
60	Provident Fund	-
70	Pension Fund	-
	Net Income	23438.89
REVENUE EXPENDITURE		
11	General Budget*	10748.73
12	Health Budget	2531.23
21	Improvement Schemes	180.57
22	Slum Clearance	4.60
23	Slum Improvement	156.48
30	Education Budget	1437.30
40	Water Supply and Sewerage	2722.40
50	Tree Authority	69.44
60	Provident Fund	7.14
70	Pension Fund	3794.52
	Net Expenditure	21652.41
Revenue Surplus during the year		1786.48
Surplus transfer to Capital Account		1785.80
Closing Balance as on the 31st March		0.68

**Net of transfer to other budgets*

*** Includes withdrawal from accumulated surplus amounting to Rs.5.12 crore.*

**CAPITAL ACCOUNT – BUDGET ESTIMATES A, B, E, G and
TREE AUTHORITY**

(Rs.in crores)

Fund Code	Particulars	Budget Estimates 2015-16
Capital Receipts		
11	General Budget	7671.27
21	Improvement Schemes	387.15
23	Slum Improvement	28.75
30	Education Budget	357.60
40	Water Supply and Sewerage	1619.47
50	Tree Authority*	16.02
Total		10080.26
Transfer from Revenue Account		1785.80
Total fund available for Capital Expenditure		11866.06
Capital Expenditure		
11	General Budget	7659.93
12	Health Budget	794.28
21	Improvement Schemes	387.05
23	Slum Improvement	106.85
30	Education Budget	357.14
40	Water Supply and Sewerage	2542.73
50	Tree Authority	16.02
Total		11864.00
Closing Balance as on the 31st March		2.06

* Withdrawal from accumulated surplus.

(Rs. in Crores).			
Sources of Revenue	Description	Rate (% of Rateable Value)	Income (Budgeted)
Property Tax Capital Value based from 01.04.10 Residential and Non - Residential	General Tax	} 0.110% to 0.800%	1185.58
	Fire Tax		182.40
	Water Tax(Unmetered)	0.253% to 1.837%	203.80
	Water Benefit Tax	0.069% to 0.504%	881.63
	Sewerage Tax	0.163% to 1.185%	365.65
	Sewerage Benefit Tax	0.043% to 0.311%	545.97
	Education Cess	0.041% to 0.296%	503.14
	Water charges (By measurement)	Rs. 3.24 to Rs.64.80 (w.e.f. 16.06.13) Per 1000 liters.	805.15
	Sewerage Charges (By measurement)	60% of Water charges	491.64
	Meter Rent	Rs.15 /-to Rs.2300/- per month depending on size of meter	5.40
	Tree Cess	0.002% to 0.015%	16.43
	Street Tax	0.051% to 0.370%	628.93

			(Rs. in Crores).
Sources of Revenue	Description	Rate (% of Rateable Value)	Income (Budgeted)
Octroi (Net)			7725.00
Wheel Tax			0.06
Road Grant (Instead of wheel Tax from 01.04.1999)			51.00
Theatre Tax			3.10
Tax on Dogs			1.00
Licence Fees,			
Sale of rights etc. and other			8804.55
Miscellaneous Receipts of the Budget A			
Miscellaneous Receipts of Budget-B (Excluding Contribution)			71.50
Miscellaneous Receipts of Budget E (Excluding contribution)			63.31
			871.47
Miscellaneous Receipts of			
	Penalties	95.00	
Budget G	Other User Charges	361.06	
	Supervision Charges	152.56	
	Other. Misc. Receipts	25.00	
	Interest from Deposit -	237.85	
Miscellaneous Receipts of Tree Authority Budget (Excluding contribution)			* 32.18
‡ Includes withdrawal from accumulated surplus amounting to Rs.5.12 crore.			

Summary Of Solid Waste Management Department

- | | | | |
|---|---|---|--|
| 1 | Average Solid Waste collected daily | : | (i) 8866 tonnes of Refuse (Approx.)
(ii) 734 tonnes of debris (Approx.) |
| 2 | Staff | : | 31,765 |
| 3 | Provision | : | Rs.1789.93 Crores (Approx.) 2014-2015 |
| 4 | Total No. of vehicles daily used for refuse collection and debris removal | : | B.M.C.'s vehicles - 417
Contractor's vehicles- 1423 |
| 5 | Collection and segregation of solid waste at source | : | 3800 collection centres and 32 permanent dry waste segregation centres |
| 6 | Modes of disposal | : | 1) Incineration (Bio-medical waste).
2) Processing treatment to convert into manure
3) Vermi composting / Vermi culture.
4) Land fill |
| 7 | Dumping Grounds | : | (a) Deonar
(b) Mulund and
© 141.77 Ha. land at Kanjur is given to Corporation from Maharashtra Government to develop as landfill site. |
| 8 | Transfer Stations | : | 1) Mahalaxmi Transfer Station
2) Versova Transfer Station
3) Gorai Transfer Station
4) Kurla Transfer Station |
| 9 | Sweeping Area | : | 2000 Km. road is swept daily. |
-

Health and Hygiene

Section - V

1.General Dispensaries	: 169 (including 4 Ayurvedic and Unani)
2.General Hospitals	: 18
3.Maternity Services	: 27 Maternity Homes plus 14 Maternity Wards attached to 14 General Hospitals plus 1 Mother and Child Care Hospital
4.Dental Hospital	: 01
5. T.B.Hospital	: 01
6. Hospital for infectious diseases	: 01
7. E.N.T.Hospital	: 01
8. Eye Hospital	: 01
9. Leprosy Hospital	: 01
10. T.B.Clinics	: 05
11. S.T.D.Clinics	: 01
12. Medical Colleges	: 03
13. Dental College	: 01
14. Ambulances	: 18
15. Hearses	: 06
16. Post Partum Centres	: 23
17. Health Posts	: 183
18. Drug-de-Addiction Centre	: 01
19. Paying Beds at -	
a. L.T.M.G. Hospital	: 57
b. B.Y.L.Nair Ch.Hospital	: 7
c. K.E.M.Hospital	: 242
d. Kasturba Hospital	: 40
e. Peripheral Hospitals	: 220
20. Total No. of beds in Municipal Hospitals	: 11755

A) Markets :

There are in all 164 markets so far maintenance is concerned Retail Markets are maintained by concerned Assistant Commissioner and for all other purposes all the Market are under direct control of Assistant Commissioner (Markets).

- | | |
|---|----------------------|
| 1. a) Municipal Wholesale Markets | : 3 |
| b) Municipal Retail Markets | : <u>96</u> |
| Total | 99 |
| Annual Income during the year | |
| 2014-15 | : Rs. 12,36,70,420/- |
| Yearly Expenditure during the year 2014-15 | : Rs. 57,11,05,736/- |
| 2. Private Retail Markets | : 16 |
| (Licensed by the Mumbai Municipal Corporation) | |
| 3. Under Accommodation Reservation | : 89 |
| 4. Outside Beef Shops | : 269 |
| 5. Outside Mutton Shops | : 485 |
| 6. Outside Pork Shops | : 8 |
| 7. Cold Storage Licences | : 80 |
| 8. Total No. of Stalls in the Municipal Markets | : 17,509 |
| 9. Total No. of outside shops in the Municipal Markets: | 1249 |
| (Mutton & Chicken outside shop) | |

There are three special squads provided to curb, the illegal slaughtering of animals and sale of meat in the City, Eastern Suburbs and Western Suburbs. The details of animals seized and amount recovered during 2014-15.

- | | |
|--------------------------------------|--------|
| 1. No. of raids carried out | : 2736 |
| 2. No. of cattles confiscated | : 79 |
| 3. No. of sheeps & goats confiscated | : 2570 |
| 4. Horned cattle seized | : 79 |

5. No. of Live fowls seized	: 13818
6. No. of pig seized	: 4
7. Meat seized and destroyed	
A) Beef	: 12,327 Kg.
B) Mutton	: 386 Kg.
C) Pork	: 31Kg.
D) Chicken	: 3367 Kg
8. Fish basket seized	: 349 Kg
9. Skin & Head seized	: 4
10. Amount realized by disposal of skin & heads	: - -
11. Amount realized by auction of -	
A) Veg/fish basket : -	
B) Amount realized by auction of Vegetable	: Rs.8,700/-
C) Amount realized by auction of fish	: Rs.2,50035 /-
D) Amount realized by auction of live fowl	: Rs. 4,63,462/-
12. Fine imposed by court	: Rs. 1096,150/-
13. No. of offenders caught	: 745
14. Other fine	: Rs.32,000/-

(B) Deonar Abattoir :

Yearly income (2014-15)	: Rs. 18,74,38,000.00
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Yearly expenditure (2014-15)	: Rs. 48,54,50,406.73
------------------------------	-----------------------

The slaughtering capacity of various units is as follows :--

- | | |
|--------------------------------|--|
| 1. Cattle Unit | : 300 animals in 8 hours shift (cattle) |
| 2. Main Sheeps and Goats Units | : 6,000 Sheeps and Goats by halal method in 8 hours shift. |
| 3. Zatka Unit | : 100 Sheeps and Goats in 8 hours shift. |
| 4. Jewish Unit | : 200 Sheeps and Goats in 8 hours shift. |
| 5. Pig Unit | : 200 Pigs in 8 hours shift. |

Number of Slaughter, including that for export during the year 2014-2015 was as under :--

Buffaloes	: 31,520
Bullocks	: 1,09,139
Male Buffaloes	: 3,670
Sheeps & Goats	: 9,33,607
Pigs	: 42,799

(C) Shops And Establishment Department

The Shops and Establishment Department is entrusted with the work of implementation of following labour enactments in the jurisdiction of Brihanmumbai Mahanagarpalika.

- 1) Maharashtra Shops and Establishments Act, 1948 and Maharashtra Shops and Establishments Rule, 1961.
- 2) The minimum Wages Act, 1948 and the Maharashtra Minimum Wages Rules, 1963.
- 3) The Payment of Wages Act, 1936
- 4) The Maternity Benefit Act, 1961 and the Maharashtra Maternity Benefit Rules, 1965.
- 5) Child Labour (Prohibition & Regulation) Act, 1986.

Salient Features

A) Total Revenue Receipts	: Rs.22,14,46,139/-
B) Total Expenditure incurred on Administration (Exclusive of Provident Fund & Supervision Charges)	Rs.11,95,23,825/-
C) Amount of fine realised	
1) Maharashtra Shops and Establishment Act.1948	: Rs.8,90,72,150/-
2) Minimum Wages Act,1948 :	Rs. 5,86,900/-
Total :	Rs.8,96,59,050 /-
D) Number of Employees benefited under M.W.Act,	: 1094

E) Benefit realised under M.W.Act. : Rs. 32,17,523/-

F) Other Statistical Information

1) Number of Establishments registered : 6,62,171
 2) Number of Employees working therein : 23,53,144
 3) Grant-in-aid received : Nil

G) Information regarding visits and cases.

Sr.No.	Acts	No. of Visits	No. of Filed	Court Cases Decided
1)	Maharashtra Shops & Estt. Act, 1948	265952	24686	16497 *
2)	*Minimum Wages Act, 1948	32786	279	232 *

*Including previous year pending.

H) Information regarding complaints received in the year under report from various labour unions, workers and Commissioner of Labour etc.

Act	Complaints Pending	Complaints Received	Complaints disposed	Complaints Pending
1) Maharashtra Shops & Estts. Act, 1948.	19	689	699	9
2) Minimum Wages Act, 1948	0	9	9	0
3) Payment of Wages Act, 1936	0	3	3	0
4) Maternity Benefit Act, 1961	0	0	0	0
Total	19	701	711	9

During the year under report, an amount of **Rs. 22,14,46,139/-** Was realised by the department by way of income on account of registration, renewal fees, etc. and the total expenditure incurred on the activities of the department was **Rs. 11,95,23,825/-** This department has also been collecting Trade Refuse Charges which are three times more to the fees prescribed under schedule appended to the Maharashtra Shops & Estts. Rules, 1961. During the year under report, an amount of **Rs. 56,25,73,256/-** has been collected by this department towards Trade Refuse Charges for the Solid Waste Management Department.

EDUCATION :**Section-VII****(A) Municipal Schools :**

Sr. Medium No.	No.of Municipal Schools	No. of Students	No. of Teachers
1 Marathi	368	63335	3077
2 Hindi	235	110871	3014
3 Urdu	205	97336	2698
4 Gujrathi	69	5326	308
5 Tamil	37	6047	280
6 Telugu	30	1978	86
7 Kannad	34	2555	116
8 English	52	34949	810
9 Mumbai Public School	60	20635	514
10 School for Mentally Challenged	17	841	87
TOTAL	1107	3 43873	10990

(B) Secondary schools:

Type of School	No.of Schools	No. of Students	No. of Teachers
BMC Secondary School	49	22067	780
BMC New Secondary School	96	25832	726

(C) Aided Schools :

Sr. School No.	No.of School	No. of Students	No. of Teachers
1 Aided Primary Schools	427	149961	3477

(D) Un-Aided Schools :

Sr. School No.	No.of School	No. of Students	No. of Teachers
1 Un-Aided Primary Schools	672	322146	6808

**The Expenditure incurred under various head
in Sarva Shiksha Abhiyan**

Sr. No.	Budget Head	Total Fund Sanctioned	Expenditure incurred	Percentage of Expenditure incurred
1	Residential Hostel	0.00	0.00	0.00
2	Escort Facility	0.00	0.00	0.00
3	Non Residential Bridge Course	71.11	48.97	68.87
4	Free Text Book	912.01	721.97	79.16
5	Uniforms	0.00	0.00	0.00
6	Teaching Learning Materia	0.00	0.00	0.00
7	Teacher Salary	0.00	0.00	0.00
8	Teacher Training	75.75	59.48	78.52
9	Academic Support from URC	292.50	290.59	99.35
10	Academic Support through CRC	32.12	32.12	100.00
11	School Grant	145.61	143.67	98.67
12	Research, Evaluation, Monitoring and Supervision	1.71	0.68	39.77
13	School Building Maintenance Grant	156.15	129.87	83.17
14	Inclusive Education (IE)	268.04	145.79	54.39
15	Innovative Activity	0.00	0.00	0.00
16	School Management Committee Training	54.44	00.27	0.50
17	Civil Work	268.55	0.00	0.00
18	MIS	80.00	79.92	99.90
Total		2357.99	1653.33	70.12

Section – VIII

The Brihanmumbai Electric Supply and Transport Undertaking :

The BEST Undertaking is operating total 499 routes. Out of which 430 Routes are operated in Mumbai limit, 31 routes are operated in Navi Mumbai limit, 15 routes are operated in Mira-Bhayander and 23 routes are operated in Thane area.

Transport :

(1) No. of Buses owned	4167
(2) Scheduled turnout of buses.	3636
(3) Route distance in Kms.	7623.40
(4) Service Kms. operated per day (average)	6.68 Lakhs
(5) Passengers carried per day (average)	33.40 Lakhs
(6) Passenger earnings daily (average).	3.46 Crores
(7) No. of Bus Stops/	
i) Bus Stop Poles	3,231
ii) Bus Queue Shelters	3,225
Total :	6,456
(8) No. of Bus Depots	26
(9) Total No. of Employees (as on 31-03.2015)	35,706

Electric Supply : (Statistics as on 31st January 2015)

(1) Electric supply area in Sq. Km.	69 Sq. Km.
(2) Maximum Demand in MVA	917 MVA
(3) Maximum Demand in MW	901 MW
(4) No. of Receiving Station	61
(5) No. of Power Transformers	140
(6) Capacity of Power Transformers (MVA)	1902
(7) No. of Distribution sub-stations	2261
(8) No. of Distribution Transformers	3066
(9) Capacity of Dist. Transformers (MVA)	2451
(10) Length of 33/22 KV Cables (Km.)	467
(11) Length of 11/6.6 KV Cables (Km.)	1966
(12) Length of Low Voltage Cables (Km.)	8269
(13) Length of Comm. Cables (Km.)	227
(14) No. of Auxillary Dist. Pillars (ADP)	7491
(15) No. of Consumers	1007889
(16) Residential Consumers % of Total	73 %
(17) No. of Services	73980
(18) No. of Meters	1010299
(19) No. of Street Lighting Lamps	40,634
(20) No. of Cash Collection Counters	116
(21) No. of Cash Collection Centres	50
(22) No. of Cash Collection Banks and Post Offices	85

SET UP OF CIVIC GOVERNMENT :

Deliberative Wing :

Corporation :

Statutory Committees :

- a) Standing Committee.
- b) Improvements Committee.
- c) B. E. S. & T. Committee.
- d) Education Committee.
- e) Wards Committees

Special Committees :

- a) Works Committee (City)
- b) Works Committee (Suburbs)
- c) Public Health Committee.
- d) Markets and Gardens Committee.
- e) Law, Revenue and General Purposes Committee; and
- f) Women and Child Welfare Committee.

Consultative Committees :

- (Appointed from time to time for consulting and reporting on special subjects).
- (1) Grants-in-Aid Committee.
 - (2) Suvarna Jayanti Shahari Rojgar Yojana Implementation Committee.
 - (3) Maharashtra Cultural Display Committee
 - (4) Assurance Committee
 - (5) Planning Committee
 - (6) Review Committee each for City, Eastern Suburbs and Western Suburbs
 - (7) Scrutiny Committee : Relating to
 - (i) Mumbai District Aids Control Society
 - (ii) Mumbai District T. B. Control Society
 - (iii) Women Centered Health Project.
 - (8) Reconstruction and Redevelopment Committee for Old Buildings.

Executive Wing :

Municipal Commissioner :

[as Chief Executive assisted by Four Additional Municipal Commissioners, Director (Engineering Services and Projects) Jt. Municipal Commissioners, Dy. Municipal Commissioners and other Heads of Departments].

Administrative set up has been divided into 24 Wards comprising of 7 Zones each managed by a Jt. M. C., Dy. Municipal Commissioners.

General Manager :

Chief Executive, B.E.S.&T. Undertaking assisted by Additional General Manager and other Heads of Departments.

Tree Authority :

Municipal Commissioner is the Chairman of Tree Authority vide Amendment to Maharashtra (Urban Areas) Preservation of Trees Act, 1975 (Maharashtra VII of 1996).

NOTE : MUNICIPAL SECRETARY and MUNICIPAL CHIEF AUDITOR and their departments function under the direct control of the Standing Committee.

City Government





Engineering Hub, Worli



Security Force Parade



CITY GOVERNMENT

Preamble :-

The Brihanmumbai Mahanagarpalika covers an area of over 437.71 Kms., catering to the civic needs of over 1,24,32,830 citizens. There are approximately 1,09,790 employees in different categories.

Two different offices, which hold the balance of prestige and powers in the City Government, are the Mayor of Mumbai and the Municipal Commissioner. The office of Mayor combines a functional role of Chairing the Corporation meetings as well as ceremonial role associated with being the first Citizen in the premier City of India. Thus, the Mayor being the ceremonial head symbolizes its Corporation spirit. As per amended Act, besides the Mayor of Mumbai, a Dy. Mayor is also appointed by the elected Councillors. The tenure of the Mayor and the Dy. Mayor shall be of two and half years.

The Commissioner, a key figure in the local self government, is the executive head and is virtually under constant watch by the Citizens, Councillors and the State Administration. Each section looks upon him expectantly for results in the administration. The Mumbai Municipal Corporation Act, 1888, envisages separation of powers between the deliberative and executive functions making the Municipal Commissioner theoretically as all powerful executive head.

The important issue, that characterises the City Government is the relationship between the legislative and policy making bodies on the one side and the executive and administrative agencies on the other. This involves a healthy adjustment between the principle of democracy and the need for an efficient civic administration, devoid of groupism. It rests on three principles :-

- a) It recognizes the distinction between policy making and policy executions,
- b) It entrusts the policy making function to the corporate body and the policy execution to a single individual, the Commissioner, and
- c) It makes the Commissioner more or less independent of the Corporation although the two always work in close co-operation.

The Mumbai Municipal Corporation Act of 1888, within the framework of



City Government

which the Corporation and the Commissioner function has specified nine statutory collateral authorities. These are (a) a Corporation; (b) a Standing Committee; (c) an Improvement Committee; (d) a Brihanmumbai Electric Supply and Transport Committee; (e) an Education Committee; (f) a Ward Committee; (g) a Mayor; (h) a Municipal Commissioner; (i) a General Manager of the Brihanmumbai Electric Supply & Transport Undertaking, charged with the distinct responsibilities of City Government. Each operates within the limitations set for it. Though the executive authority vests in the Municipal Commissioner, the 227 elected representatives, the Municipal Councillors, do exercise general authority over the civic affairs through budgetary and financial controls by determining taxes and allocating expenditure approving contracts and other financial proposals and approving appointments to Statutory posts.

Out of total 227 seats in the Corporation, 6 seats of the Councillors are reserved for women candidate belonging to Scheduled Caste and one seat is reserved for woman candidate belonging to Schedule Tribes, 31 seats are reserved for women candidates belonging to backward class of citizens and 76 seats are reserved for women from General category. Besides the Corporation has appointed 5 nominated concillors.

Besides, Tree Authority, appointed by the Corporation, consists of 14 Councillor Members (including the Commissioner, who is the Chairperson of Tree Authority) and the Chairman of the Markets and Gardens Committee, is an ex-officio Member and 9 Co-opted Members.

Apart from the five Statutory Committees, the Corporation has also appointed six Special Committees, viz. (1) The Works Committee (City), (2) The Works Committee (Suburbs), (3) The Public Health Committee, (4) The Markets and Gardens Committee, (5) The Law, Revenue and General Purposes Committee, and (6) The Women and Child Welfare Committee, which deal with specified subjects recovered by the designations of these Committees. In addition, Consultative Committee, viz. Grants-in-Aid Committee has also been constituted for submitting proposals to the Corporation for awarding grants to certain institutions.

There are four Additional Municipal Commissioners and Dy.Municipal Commissioners/Jt.Municipal Commissioner/Director (Engineering Services and Projects) who assists the Commissioner in the overall management and supervision of the Administration in the Corporation.

The centralized administrative system was reorganised in the year 1964, when for the first time the decentralized pattern was introduced. The object was to speed up disposal, improve efficiency and effect economy. In pursuance of this policy decision, the entire city is divided into seven administrative zones with 24 wards.



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The seven zones are supervised by the Deputy Municipal Commissioner / Jt. Municipal Commissioners with a certain number of Asstt. Municipal Commissioners working under them.

So far, laws regarding Municipalities were passed mainly by the State Legislature. The recent 74th Amendment to the Constitution passed in 1992 has brought about radical changes and for the first time, Municipalities have found a place in the country's constitution. By virtue of this amendment, the responsibility regarding economic planning and social justice has devolved on Municipalities by special enactment of the State Legislature. The Constitution Amendment Act also provides for establishment of Planning Committees for Districts and Metropolitan areas, as also at the Ward level. In accordance with this amendment, the Urban Local bodies are required to prepare co-ordinated plans for comprehensive development of areas within their jurisdiction and ensure social justice to the people.

The Indian Constitution has been amended with the purpose of making administration of Local Self Government more public oriented and decentralise powers. Accordingly, Mumbai Municipal Corporation Act, 1888, has been amended adding therein Section 50 (TT) which relates to the formation of the Wards Committees in the jurisdiction of the Brihanmumbai Mahanagarpalika. at present there are 17 Wards Committees in the Corporation.

1. CIVIC SECRETARIAT :

(Municipal Secretary's Office) :

The deliberative wing- The Brihanmumbai Mahanagarpalika is an unique body of delegated legislation. In the year 1873, the then Government had created three offices namely (i) Corporation, (ii) Standing Committee and (iii) Municipal Commissioner, vested with different responsibilities. The Civic Secretary's office headed by the Municipal Secretary, came into existence in September 1873, which works directly under the superintendence of the Standing Committee. The Civic Secretariat is responsible for preparation of Agenda and Proceedings of the Corporation as also of its various Committees and assists Councillors in matters pertaining to the deliberative works. Municipal Secretary is the custodian of all official documents and Seal of the Corporation. After the formation of Wards Committees, the said Department is also responsible for holding Meetings and preparation of Agenda, etc. papers and proceedings of the said Committees. For free access to the citizens about the decisions taken by the Corporation, as well as by the various statutory and special Committees, at their respective meetings, has been dispalyed on M.C.G.M. website from 31st May 2011.

In the wake of amendment to the M.M.C. Act, 1888, the Mayor also adorns the status of the Statutory Authority. The secretarial assistance is provided to the Mayor,



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who besides presiding over the Corporation Meetings, is required to chair numerous functions, being the first citizen of Mumbai. Similarly, assistance is provided to Deputy Mayor, all Chairmen of the Committees and likewise assistance is also extended to the Leader of the House and leader of the Opposition.

Reference books are available for the Councillors, at first floor New extension building in Municipal Head office.

Sister City Relationship :

The concept of Sister City Relationship envisages partnership between cities for the development of Civic Infrastructure and Services. The ethos of setting up such relationships is to foster international amity and collaboration. Under the Sister City set-up, cities share their expertise and resources in various areas like Engineering, Waste Management, Water Supply and Sewerage infrastructure, Gardens and Zoos, Culture, Literature, etc. The aim is to work together to solve common problems and improve the quality of life in these cities.

The MCGM set up its first Sister City Relationship in the year 1965 with the City of Los Angeles, USA. Since then, 14 cities have already entered into such relationship. These include Yokohama (Japan), Leningrad and Odessa Port (Russia), Stuttgart (Germany), Plans Georgia, Honolulu and New York (USA), Zagreb (Yugoslavia), Barcelona (Spain), Busan and Seoul (South Korea), Nadi (Fiji), Jakarta (Indonesia), Antananarivo (Madagascar) and Izmir (Turkey). The Protocol & Liaison Department of Municipal Commissioner's Office co-ordinates the exchange between Mumbai's Sister cities.

In September 2014, A new sister city Relationship established established between Mumbai and shanghai city of china.

The sister city Relationship between Yokohama City (Japan) and Mumbai has completed 50 yrs in 2015. on this occasion Ms Fumiko Hayashi, Mayor of Pallavi Darade, Additional Municipal Commisisoner (City) remained present for the golden jubilee Anniversary at Yokohama between 1st-3rd June 2015 Yokohama invited Moyor of Mumbai to celebrate the golden Jubilee anniversary at Yokohama. Mrs.Snehal Ambekar, Hon'ble Mayor of Mumbai, Mrs.Alka Kerker, Hon'ble Pallavi Darade, Additional Municipal Commisisoner (City) remained present for the golden jubilee Anniversary at Yokohama between 1st-3rd June 2015

Tree Authority :

Due to rapid growth of urbanisation and industrialisation large number of trees are being felled in the State of Maharashtra. By taking into consideration this fact and in order to maintain the ecological balance in urban region, by regulating the felling of trees and providing for plantation of adequate number of trees and thereby protecting and preserving trees in the urban areas of the State, the Government of



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Maharashtra has enacted an Act in the year 1975 viz, the Maharashtra (Urban Areas) Preservation of Trees Act, 1975 (Act No. XLIV). As per provisions of the Act, the Tree Authority was constituted in the year 1976, by the Corporation. The Act is further amended (Act No. 7) in the year 1996 and is now titled as the Maharashtra (Urban Areas) Protection and Preservation of Trees Act, 1975. By virtue of this amendment, the Municipal Commissioner of Brihanmumbai Mahanagarpalika shall be the Chairman of the meeting of the Tree Authority instead of the Mayor.

In September City Relation between Yohohama City (Japan) and Mumbai has completed 50 yrs in 2015 on this occasion Mrs

After the General Election held on 16th February 2012, the Corporation has reconstituted the Tree Authority on 2nd April 2012 as follows :-

Municipal Commissioner (Ex-Officio Chairman)	01
Councillor Members	13
Chairman, Markets & Gardens Committee (Ex-Officio Member) (Vide Corporation Resolution No. 1047, dated the 27th November 1975)	01
Nominated Members.	09
Total	24

As per Section 5(1) of the said Act, Corporation vide their Resolution No. 1142, dated 22nd March 2007 has appointed the Assistant Commissioners of the wards, for the areas under their jurisdiction and the Superintendent of Gardens for the entire Mumbai as 'Tree Officer' for the implementation of the object of the said Act.

2. STATUTORY MUNICIPAL AUDIT :

(Municipal Chief Auditor's Department) :

The Municipal Chief Auditor's Department was established in the year 1938 for carrying out statutory audit of Budget 'A','B','E' and 'G' of Brihanmumbai Mahanagarpalika including Budget 'C' of B.E.S.&T. Undertaking. The Municipal Chief Auditor is a Statutory Auditor, who is appointed by the Corporation under Section 78 A of the Mumbai Municipal Corporation Act, 1888. The duties and powers of Municipal Chief Auditor are specified under Sections 135 to 137A and Schedule 'EE' of the Mumbai Municipal Corporation Act, 1888. As per provision under Section 137 of Mumbai Municipal Corporation Act, 1888 the Municipal Chief Auditor submits Audit Reports in respect of Budgets 'A','B','E' and 'G' to the



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Standing Committee and in respect of Budget 'C' to BEST Committee. The financial capacity of the Corporation to raise and repay loans is required to be certified by the Municipal Chief Auditor, prior to seeking sanction of the Government/ Corporation for raising such loans.

The Municipal Chief Auditor's department carries out not only the audit of accounts of the Corporation but also carries out the audit of the transactions of various activities of the Corporation. The findings, suggestions and observations of audit with irregularities noticed are reported to relevant authorities and the consolidated results are incorporated in the Annual Audit Reports.

3. GENERAL ADMINISTRATION DEPARTMENT:(Including Organisation and Method Officer)

Name Of the Department Of Personnel and Administrative Reforms has been changed as General Administration Department.

The department of Personnel and Administrative Reforms, which comprises of the Personnel Department, the Labour Department, Establishment Proposal Section, Revision of Grades Cell and Organisation and Method Division under the Control of Dy. Chief Accountant (Estt.) is now designated as General Administration Department. There is also separate Backward Class Cell, a Marathi Section, an Examination Section and Organisation and Methods Section in Municipal Commissioner's Office dealing with personnel matters. The General Administration Department is under the Control and supervision of the Deputy Municipal Commissioner (General Administration).

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The main functions carried out by General Administration Department are (i) to control effectively and provide a policy framework and make rules and procedures in all personnel matters; (ii) to ensure that the policies and procedures are implemented uniformly at various decentralized levels; (iii) to motivate employees with a view to increase the productivity and making the administration more and more responsive to public demand; and (iv) to strive to make continuous appraisal of



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the existing procedures and methods.

The following measures are being implemented to speed up the prevailing process:-

1) Standardization of qualifications for various posts of similar nomenclature and methods and recruitment.

2) Formation of Committee at appropriate level to consider the matters regarding promotions; continuation in Municipal Service beyond 55 years, redressal of grievances of employees at various levels, establishing panels for recruitment and selection of staff.

3) Revision of Recruitment Rules, as required under various provisions of the constitution and maintenance of reservations for backward classes, sportsman, handicapped persons and ex-servicemen in employment.

4) A regular programme of meeting at fixed intervals with :-

(i) Officers dealing with personnel matters in all departments for implementation of personnel policies; and

(ii) Representatives of the recognised unions to settle dispute of a general nature.

There is a separate Organisation and Methods Division on the establishment of Municipal Commissioner. The main functions of Organisation and Methods Office (M.C.) are :-

(i) To issue the circulars in order to improve working system of Municipal Offices after studying the same and see as to whether the system is implemented; (ii) to scrutinize the proposals of the Departments/Wards in the matter of purchase of dead stock articles and to make recommendations; (iii) to take inspection of the Departments/ Wards; (iv) to follow-up the classification and weeding out of records done by the Departments/Wards.

5) To circulate circulars from time to time as per orders of the Government for the implementation of Right to Information Act, 2005.

Marathi Examination Section

A Marathi Section is established as per the directives of State Govt. and Corporation. At present Marathi Section & Examination Section are working jointly.

The work regarding the implementation of the policy of 100% usage of Marathi language in the day to day office work of Municipal Corporation of Greater Mumbai is undertaken by Administrative Officer (Marathi-Exam) section. The



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written examination of Marathi Language is conducted through Examination Section for those Non-Marathi & Marathi employees who have not studied Marathi in their educational qualification or those who have not passed S.S.C. Examination with Marathi subject of 100 marks.

Corporation has accorded sanction to celebrate 'Marathi Language Fortnight' every year from 27th February, being a birth anniversary of Late Shri.V. V. Shirwadkar *alias* Kusumagraj, a renowned Marathi poet, in the Municipal Corporation of Greater Mumbai.

Moreover, instructions were given vide circular to all Heads of the Departments & Asstt. Commissioners to celebrate 'Marathi language fortnight' as well as 'Marathi Bhasha Din' at their level.

Departmental written examinations are conducted by Examination Section.

Backward Class Cell

The Backward Class Cell, as a consolidated unit, has been performing the duties of implementing the policies and instructions regarding the reservation of Backward Classes in the services of the Brihanmumbai Mahanagarpalika since 26th February 1979. This Cell looks after recruitment, selection and promotion processes from backward class reservation point of view and submits statistical information from time to time about reservation/backlog to the State Government and to all concerned. This Cell also carries out all other processes regarding guidance about implementation of various Government Resolutions relating to the reservations and allied matters. This Cell, at present, also looks after the work of parallel reservations in service for Women, Physically Handicapped Persons, Freedom Fighters and Ex-servicemen etc. These reservations are treated as compartmentalized reservations within the social reservations.

An action taken report in respect of meeting held on 29.1.2014 of "Womens Rights and Welfare Committee" of Maharashtra Legislature was submitted to Principal Secretary, Maharashtra Legislative Secretary on 26.5.2014.

4. LABOUR DEPARTMENT :

There are more than 73,000 Class-IV employees working in Municipal Corporation of Greater Mumbai. The Labour Department redresses the grievances of the employees so as to promote industrial peace and harmony. The department also organizes various Labour Welfare Programmes. Chief Labour Officer gives advice and guidance to Heads of Departments, Asstt Municipal Commissioners regarding recruitment, promotion, grievances, industrial disputes and various Labour Laws, etc.



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Grievances Redressal Committees :

In order to settle grievances of the Municipal Employees, Grievance Redressal Committees are established at Unit Level, Zonal level and Apex level. Periodical meetings are held from time to time.

Medical Aid to the employees during their own illness and the illness of their dependents :

The Applications received from Municipal Employees for medical aid are scrutinized by the department and the eligible cases are forwarded to the Committee for approval of reimbursement of medical expenses incurred by the employees.

Labour Welfare Activities :

The Labour Department through its 47 Labour Welfare Centres organizes various kinds of Inter-Centre Welfare activities and Competitions, i.e. Carrom, Table Tennis, Elocution Competition, Folk Dance Competitions, One Act Play Competition, etc. throughout year. 'Stree Bal Shakti' Trust runs 8 nurseries for the children of Class IV Municipal Employees with financial aid received from Municipal Corporation.

Inter Ward/Departmental Drama Competiton/ Drama Competition at State Level: Every year Inter-Ward and Departmental Drama Competition is organized by the Labour Department. First three winners are awarded with trophies. The Labour Department presents every year 5 dramas in the State Drama Competition on behalf of Brihanmumbai Mahanagarpalika.

Quality of life :

Throughout the year, Labour Department organizes 'Quality of Life' programmes for the development of individual and family life of the employees.

5. AUDIT AND ACCOUNTS:

The Chief Accountant (Finance) and Chief Accountant (Treasury) are two heads of this department. The Chief Accountant (Finance) is the Principal Finance Officer, who advises the Municipal Commissioner regarding the financial matters of the Corporation. The Chief Accountant (Treasury) is the Principal Municipal Treasury Officer, responsible for maintaining accounts of all financial transactions of the Corporation.

A - Finance functions:

(i) Budget:



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The Chief Accountant (Finance) has to prepare draft Estimates of Income and Expenditure in respect of Budget "A", "B", & "E" for the ensuing year on the basis of the past performance in respect of each department and on assessment of needs as put forth by various departments by taking into consideration, the available financial resources of the Corporation.

(ii) Loans:

The Chief Accountant (Finance) deals with the raising of Municipal Loans required to finance the Capital Works of the Corporation and repayment of same .

(iii) Investments:

The Chief Accountant (Finance) deals with the investment of Surplus Money in Municipal Funds from time to time in accordance with the provisions laid down under Section 122 of the M.M.C. Act, 1888 & collection of interest on said investment and reviews day to day cash balance position in the current account with the State Bank of India.

(iv) Special Funds:

The Chief Accountant (Finance) controls Sinking Fund and all other Special Funds of the Corporation.

(v) Internal Audit:

The staff working under the Chief Accountant (Finance) carries out continuous audit of the revenue collected by the various departments and its remittance into Municipal Treasury.

(vi) Control over expenditure:

All the proposals pertaining to expenditure are scrutinized by the staff working under Chief Accountant (Finance), taking into account, the provisions of the M.M.C. Act 1888, the rules and the procedures and the budget provision allocated for the same.

B - Treasury Functions:

(1) Collection of Revenue

(2) Payment:

(i) Bills:

To pay the expenditure bills submitted by the wards and zonal offices of the Corporation in respect of Budget 'A' , 'B' and 'E' after certifying the same.

(ii) Monthly salary of the employees:



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To pay monthly salary to the employees of the Corporation by E.C.S.

(iii) Pensionary Benefits:

The practice of transferring amount of Gratuity, Commutation, Provident Fund and Pension to the last Salary account and Pension Account of the Municipal employees on first day of the next month on account of superannuation. From October 1989

(iv) Pension Adalat:

In order to settle the pending dues immediately of the Municipal employees who has either retired from Municipal service or died while in service. Pension Adalat is conducted for every month at the level of Assistant Commissioner of wards /Head of the dept./ Deans etc. & efforts are being taken to settle the pending Pension /Family Pension claims, complaints as early as possible.

(v) As per Revision of Grade w.e.f. Dt.01.07.2005 Payment of Pension Claims:-

As per Revision of grade w.e.f.Dt.01.07.2005, upto May-2015, 27,500 pension claims have been passed and the expenditure incurred for payment of those claims was Rs.745,12,35,385/-. Approximately 4000 pension claims are pending due to non receipt of claims from concerned departments.

(vi) Upto May-2015, Pension Claims Passed for Payment due to Consolidation:-

As per Circular No.DPAR/FGR/04 Dt.13.06.2013, Consolidation of pension benefit is admissible to total 74,901 Pensioners / Family Pensioners. Out of 74,901 Pensioners / Family Pensioners Rs.166,64,28,700/- has been paid to 48,629 Pensioners / Family Pensioners towards arrears.

(vii) Provident Fund :

To maintain the Provident Fund Accounts of the employees of the Corporation and to pass and make the payment of Provident Fund to the employees after their retirement or termination of service, sanction the amount of advances to the municipal employees from Provident Fund. Those who are retired from municipal service as a Superannuation/Death/VRS/Resign/Cease/Dismiss a NCPF Claim is sanction and make the payment of Provident Fund to the employees after their retirement.

(viii) New Defined Contribution Pension Scheme:

As per State Government Resolution, the employees newly recruited in Brihanmumbai Mahanagarपालिका as on Dt.05.05.2008 or thereafter has made applicable a New Defined Contribution Scheme (Tier-1). This scheme is implemented from November-2010.



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(3) Accounts of Expenditure & Closing of Accounts of the Corporation:

To maintain the accounts of expenditure pertaining to Budgets 'A', 'B' & 'E' of the Corporation and to submit the Balance Sheet.

(4) Control over Budget Provisions:

To control the expenditure considering the budget provisions of Budget 'A', 'B' & 'E'.

(5) Municipal Accounts & Closing of Accounts in SAP System :

1) As per the directives of the Central / State Government under JNNURM scheme and the guidelines prescribed in the National Municipal Accounting Manual, the accounts of M.C.G.M. are maintained on Double Entry Accrual Based Accounting System in SAP ERP FICO Module w.e.f. 01.04.2007. Since then, Fund, Fund Centre/Cost Centre & G.L. Code wise accounts are prepared in SAP ERP FICO Module. At the end of the every financial year, said accounts are being closed & SAP generated Financial Statements viz. Income & Expenditure, Balance Sheet, Receipt & Payment, Trial Balance etc. are submitted to the Municipal Chief Auditor. Thereafter, Annual Accounts are published on the official website of M.C.G.M. i.e. <http://portal.mcgm.gov.in> for the information of the citizens.

2) Due to some technical difficulties in SAP system, monthly statements from April 2007 to March 2012 were remained to be submitted to Municipal Chief Auditor for audit. After Standing committee's special meeting on 24.12.2014 and as per the directives were issued by Additional Municipal Commissioner a special drive is undertaken and monthly statements upto March 2014 were submitted to Municipal Chief Auditor for audit.

6. INFORMATION TECHNOLOGY DEPARTMENT

1) M- Governance Launched MCGM 24x7:-

The mobile based service delivery channel provides residents to avail MCGM services anytime, anywhere. The services are Payment of Water Bills, Property Tax, Renewal of Licenses (Shop & Establishment).

Mobile application technology will be applied to other fields like Complaints etc. This is in sync with electronic delivery of Services bill of Government of India, 2011.

2) Online Licensing :-

Online application for provisional registration of Shop and Establishment Licenses. MCGM has developed a web application for registration of new Shop and Establishment Licenses. Citizen can make payment online and obtain provisional certificate valid for 45 days.



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3) Healthcare Management System:-

MCGM has taken steps to implement a comprehensive Healthcare Management System covering all Hospitals, Medical colleges and Public Health administration related offices. The Healthcare Management System will help to provide, improved Healthcare services to citizen by automating and re-engineering the existing manual processes.

4) Vehicle Tracking System:-

Vehicle Tracking System has been launched. As part of SWD initiatives 6 trucks have been configured with GPS trackers and a control room to monitor the live status.

5) Disaster Recovery :-

To ensure smooth and continuous IT operations, Disaster Recovery site is being prepared. A project is in progress with cloud based infrastructure.

7. FINANCE AND ADMINISTRATION WING OF THE WATER SUPPLY AND SEWERAGE DEPARTMENT.

Chief Accountant (WSSD):

Loans:-

World Bank Loans :-

Brihanmumbai Mahanagarpalika has received the World Bank loans i.e. (I.D.A. Loans) through the Government of Maharashtra for the purpose of Mumbai Water Supply & Sewerage Project Phase I,II & III of Rs. 832.75 Crores & Mumbai Sewage Disposal Project I of Rs. 413.53 Crores. Out of the total loan Brihanmumbai Mahanagarpalika has repaid the loans amounting to Rs.733.00 crores & Rs.211.47 Crores respectively as on 31.03.2015. The balance of the said loans is of Rs. 99.75 Crores & Rs. 202.06 Crores.

MMRDA Loans :-

The loan assistance is also received from Mumbai Metropolitan Region Development Authority (MMRDA) for Balance works of III Mumbai Water Supply & Sewerage Project of Rs.154.07 Crores. Brihanmumbai Mahanagarpalika has repaid the loan amounting to Rs.92.83 Crores upto 31.03.2015. The outstanding loan amount is of Rs.61.24 Crores. Brihanmumbai Mahanagarpalika has received a loan amounting to Rs.223.94 Crores from MMRDA for III-A Water Supply Project. Brihanmumbai Mahanagarpalika has repaid the loan amounting to Rs.42.45 crores upto 31.03.2015. The outstanding loan amount of Rs.181.49 crores.



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Projects under Jawaharlal Nehru National Urban Renewal Mission:-

The Middle Vaitarna Water Supply Project, Mumbai Sewage Disposal Project Stage II, Construction of Underground Tunnel from Malabar Hill Garden to Cross Maidan & from Maroshi to Ruparel College are sanctioned by the Central Government for financial assistance under the Jawaharlal Nehru National Urban Renewal Mission. Under the JNNURM scheme the Central Government & the State Government will provide 35% & 15% of the expenditure of the sanctioned project cost as Grant-in-Aid respectively. The balance 50% expenditure is to be borne by the M.C.G.M. by raising the loan.

Accordingly under the JNNURM scheme, the M.C.G.M. has received a grant of Rs. 701.84 Crores from Central Govt. and Rs. 300.79 crores from State Govt. The total amount received as grant up to 31.03.2015 is Rs 1002.63 crores.

Electronics Data Processing Unit :

Electronic Data Processing Unit of C.A.(WSSD)'s department was established in 1974. The softwares for user Departments were developed in the Data Processing Unit.

8. COLLECTION OF REVENUE :

(Assessment and Collection Deptt.)

Property tax & Octroi are the main sources of revenue for the Municipal Corporation of Greater Mumbai. Property tax and octroi amounting to Rs. 4254 Crore & Rs.6650.35 Crore Respectively are recovered during the year 2014-15 by the staff of 2623 employees, employed in the Assessment & Collection Department including Octroi Department.

Computerization of Assessment & Collection Deptt.

At present new software system for Capital based valuation has been fully developed and collection of property tax is being done through this software at all ward offices. The transition of property tax system from Rateable Value system to Capital Value system, which holds the promise of transparency buoyancy & equity.

PROJECTS TO BE UNDERTAKEN :

1. In order to encourage the tax payers to make early payments, the rebate, as under will be given for the years 2015-16 as per the provisions of sec. 197 of the M.M.C. Act, 1888 :-



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Sr. No.	Bill period	Date of Payment	1% of ebate
1	1 st Six months	30 th June	2%
2	2 nd Six months	30 th June	4%
3	1 st Six months	31 st July	1%
4	2 nd Six months	31 st July	3%

Setting up of additional Court room in Small Causes Court :

In order to expedite the pending court cases in respect of property tax, the government has established an additional court in (Court Room No. 30) in small Causes Court.

Implementation of Capital Value Based Property tax system :

The Corporation has adopted property taxes based on capital value system with effect from 1 April 2010. As per section 140A of the MMC Act, a regular increase in the rate of assessment has been proposed after 5 years. Assessment at revised rate is being levied w.e.f. 1.4.2015.

Web display of Property details with Capital Value and Tax payable :

This system has facilitated the citizens to work out their property tax and also to pay property tax online. Services like tax calculator and tax outstanding status are provided on MCGM Web Portal. In future, complaint filing etc. will be provided on MCGM Web Portal. MCGM is also intending to provide integrated solution for visual validation of all properties, whereby GIS base map will be created for user departments. This will ensure better compliances and detection of missing properties for better realization of property tax and licensing revenue.

OCTROI WING :

The Octroi Wing of Assessment & Collection Deptt. recovers octroi duty on the articles specified in Octroi Schedule 'H', when they enter into Mumbai limits for consumption, use or sale therein. Octroi is recovered at five Octroi Check Nakas and other work centres. Nearly 10,000 vehicles carrying consignments enter Greater Mumbai every day. Various reforms have also been introduced / are being introduced to reduce transaction time and hassle free clearance of vehicles at the Nakas. However, the State Government of Maharashtra has now implemented the Local Body Tax in all the Municipal Corporations of Maharashtra in lieu of octroi, except Mumbai Municipal Corporation. The proposed modernization of octroi Check posts has therefore been stopped and also it has been decided not to install



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devices like vehicle trackers, CC TVs etc as they would be rendered redundant under the Local Body Tax system. However, in the present circumstances in order to curb the evasion of octroi decision has been taken to install CCTV cameras at Octroi check nakas initially for the period of 1 year and the procedure for inviting the tender is near completion and the cameras will be installed within short period.

Computerization of Octroi Deptt. :-

Octroi Deptt. has been entirely computerized. The transactions of payment of octroi carried out at Octroi Check Nakas & other Work Centres are uploaded at the Central Servers stationed at Worli Data Centre. The e-portal has been developed for making online payment of octroi by the importers, etc. The importers, can also verify the payment of octroi made on their behalf to the Municipal Exchequer, by visiting the e-portal. New octroi software is put in operation from 01.08.2011 and is developed under the guidance of IIT, Mumbai.

Due to introduction of the above measures, number of importers are coming forward to avail the e-payment facility, thereby the payment of octroi can be made directly to the Municipal exchequer, without the intervention of the octroi agents.

Octroi Refund:-

Refund of octroi is admissible on export of octroi paid articles out of Mumbai limits as per the provision of section 195(1) of the M.M.C. Act and Refund Rules framed thereunder. The software for refund of octroi has been developed. The refund procedure has been streamlined to arrest the malpractices and to safeguard the interest of the Corporation.

Achievements :-

The Octroi Intelligence Unit has been established to arrest evasion of octroi. The unit consist of four squads viz. 1. Analytical Unit 2. Think Tank Unit 3. Flying Squads 4. Godown raiding teams.

It has been observed that since the inception of O.I.U. there has been marked improvement in the performance of vigilance cell and have also resulted in increase in collection of octroi duty at the road barriers and helped curb evasion of octroi duty.

The Central Government have presented the 122nd Constitution Bill to the Parliament on 19.12.2014 for introduction of Goods and Service Tax (GST) all over India. In the said Constitutional amendment it has been proposed to omit Entry 52, Part 2, Seventh Schedule, which empowers the Municipal Corporations to levy Octroi/ LBT. Due to this amendment the powers given to the Municipal Corporations to levy octroi will not be in existence. As such, the financial autonomy



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of Mumbai Municipal Corporation will be in jeopardy and it will have direct negative impact on various projects undertaken by Civic Body.

There is a provision to compensate the loss incurred to the State Governments due to abolition of indirect taxes. As per the amendment proposed, a GST Committee will be constituted to decide the quantum of compensation.

Upon introduction of the Goods and Service tax in the country by the Central Government, octroi is being abolished and therefore adverse effect on financial autonomy of the Municipal Corporation cannot be ruled out.

The State / Central Government have been requested about the importance of octroi in Municipal revenue and the Mumbai Municipal Corporation being the largest Civic Body in the country. Taking into consideration the importance of City of Mumbai, various alternative sources are being examined to make Mumbai Mahanagarpalika financially independent.

9. PUBLIC RELATIONS DEPARTMENT

Dissemination of information of various civic services, amenities and projects, is a significant work of this department. The department organises various civic functions, events including guidance to the departments about the functions and protocol to be observed in the municipal functions. Publicity is given to all such functions and events in the corporation. It organizes campaigns on public health, preventive mass immunization, education and on other civic issues. This department undertakes regular propaganda of various civic amenities & issues and also in order to redress the complaints and create awareness such as cleanliness, water scarcity, monsoon flooding, dilapidated buildings, land sliding, etc., in the slums and other remote areas of Greater Mumbai.

Publications :

Public Relations department brings out various civic publications viz., Civic Guide, Civic Diary, Calendars, Know Your Ward, List of Municipal Councillors & Officers, Media Diary, Pictorial Posters, folders, brochures and informative booklets etc. The publications from certain departments are also available in this department for sale. Every year the booklets on account of Dr. Babasaheb Ambedkar's death anniversary on 6th December (Mahaparinirvan Din) and on account of the Ganesh Festival is also published.

Competitions :

Public Relations Department organizes Shri Ganesh Gaurav Competition every year.



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Brihanmumbai Mahanagarpalika Patrika :

This department brings out monthly House Journal viz., 'Brihanmumbai Mahanagarpalika Patrika' and carries out distribution of the same. The 'Patrika' consists of important civic events. Both, informative and research based articles written by the Municipal Councillors, Officers and Employees are also included in this magazine. The municipal house journal has been re-launched from 01st May, 2013 with new look and chic.

Press Notes & Photography :

The press notes pertaining to the civic amenities provided by MCGM, information on the ongoing civic projects & various activities, the information generated by different departments and also programmes of Office bearers & Senior Officers is disseminated to Media on a day to day basis. This Department covers almost all important events and functions with photographers. Various types of photographs are distributed to the media for giving wide publicity to civic functions, services and projects.

Advertisements :

The publicity work of all the Municipal advertisements, which are full with civic information and awakening, is also taken up by this Department and the policy decisions regarding advertising are taken. The entire streamlining of advertising work with various departments of the Municipal Corporation is done by this department. Besides, efforts are made to develop rapport with publicity media, Newspapers and Advertising Agencies.

Exhibitions :

A permanent photographic exhibition in the form of translates is displayed at Modak Sagar (Vaitarna), one of the water sources of Greater Mumbai which shows as to how water is supplied to the City of Mumbai.

This Department on a number of occasions also organises exhibitions and gives wide publicity on civic issues. This department extends help in the regular exhibitions like Health Exhibition in Mount Mary Fair, Plants and Flower show organized by the Gardens Department. PRO Department also organizes an exhibition on the days of Ganesh Immersion at Girgaon Chowpatty every year. This department participates in National & International Exhibitions organised at Mumbai and different cities all over the country to represent MCGM through depiction of civic services at the scenic stall.



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Clarifications to Newspapers :

Apart from news items, this department gives clarifications to newspapers and helps to publish reports, scoops either on routine municipal proceedings or about civic services. In such cases, this department prepared & released replies or clarifications to concerned newspapers about the published matter which gets open publicity. This exercise by the department enlightens & tries to enhance image of Municipal Corporation which is battered by misleading report.

Social Media :

One of the impressive and faster tool to maintain public relations in the current highly technovated era is Social Media, which is competing with Publicity Media. Taking this into consideration, the department has launched 'Facebook' account, viz **namely** 'BMC, Mumbai : 'Public Interaction Forum'.

Clipping Files :

News / views, criticism about municipal working are published in print media or broadcast on the air. After collection of such information clipping files are prepared and sent to the Mayor, the Municipal Commissioner, all the Additional Municipal Commissioners & other Heads of the Departments for their information and necessary action to be taken. To minimize the use of paper and speed up the process, the clippings are scanned and forwarded via e-mail.

Marathi Bhasha Pandharwada (Marathi Language Fortnight):

The Municipal administration has been organising 'Marathi Bhasha Pandharwada' on regular basis from 2010, to conserve Marathi Language, which starts from the 27th February, i.e. the birth anniversary of great Marathi Writer and Poet V. V. Shirwadakar alias Kusumagraj. The decorative & informative posters comprising of marathi poetic lines & slogans describing Marathi culture & its legacy, are published & also distributed by PRO Deptt. to all the departments of MCGM. The Department has also taken an initiative and played a lead role in organising the Inauguration Programme of Marathi Bhasha Pandharwada, which mainly comprises of Printing of Invitation Cards, Organising the complete event, inviting the eminent Speaker of Marathi Literature, in active co-ordination with the A.O.(Marathi) and the Education Department. This year on the occasion of Marathi Bhasha Pandharwada the MCGM had invited none other than Saint Litterateur Prof. Yashwant Pathak to give a talk.

The Marathi Bhasha pandharwada end with "Fite Andharache Jale" Musical programe of music organized by Director & singer Mr. Shridhar Phadke on Friday, 13th March 2015 at 12.00pm to 3.00 pm venue at Dinanath Mangershkar



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Municipal Natyagruh, Vile Parle (E).

10. LEGAL DEPARTMENT

Legal Department of the Brihanmumbai Mahanagarpalika is concerned with the litigation for and against the Corporation arising in the administration of the Mumbai Municipal Corporation Act, 1888 and other Acts, such as Maharashtra Regional and Town Planning Act, 1966; The Bombay Shops and Establishments Act, 1948; The Prevention of Food Adulteration Act, 1954; The Maharashtra (Urban Areas) Preservation of Trees Act, 1975, D.C. Rules and other Bye-laws, etc.

The litigations are both civil and criminal in nature spread over in different Courts of Law extending to the Writ Jurisdiction in the High Court and the Supreme Court and also in Small Causes Court, Human Rights Commission, Motor Accident Claim Tribunal, Labour and Industrial Courts, Co-operative Courts, Consumer's Redressal Forum, Civil and Criminal Courts and the Hon'ble Courts outside Mumbai, etc.

It also deals with the preparation of all types of Agreements, Lease, Conveyance and Memorandum of Understanding in respect of Municipal properties and matters and investigation of title of the properties to be taken over by the Corporation as per D.C.Regulations and M.R.T.P.Act. It also deals with preparing agreements, etc. in respect of projects of the Municipal Corporation.

Legal Department also gives legal opinion to the civic administration as and when sought for.

11. CENTRAL PURCHASE DEPARTMENT:

The Central Purchase Department is responsible for inviting e-tenders, as per requirement of various departments of Municipal Corporation of greater Mumbai and also for requirement of various medicines, included in the medicine schedules.

12. CHIEF OFFICER (ENQUIRIES) DEPARTMENT :

The Department of Chief Officer (Enquiries) of Municipal Corporation of Brihanmumbai carries out detailed preliminary investigation into various matters related to acceptance of bribe, corruption, leakage in revenue, wasteful expenditure, misappropriation of municipal funds & properties, evasion of octroi duty, similar other misconduct and misdeeds and negligence in duty committed by the Municipal employees etc., as per orders of the competent authorities & submits detailed report on the basis of which administration take decision whether to conduct Full Fledged Departmental Enquiry / Summary Departmental Enquiry / give recorded warning etc. to concerned employees/ officers involved in the case.

The matters involving unauthorized absence of employees and irregularities of



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minor nature are normally investigated / enquired into by the concerned department, whereas the cases involving malpractices, offences of serious nature, moral turpitude, employees of more than one Department and cases specifically entrusted by the Municipal Commissioner/ A.M.Cs./D.M.Cs. & Heads of the Departments are dealt with by this Department for investigation/preliminary enquiry/full fledged departmental enquiry. The Municipal employees who have been found to have committed irregularities are duly punished as per the orders of the competent authority. While conducting enquiries against the chargesheeted employees relevant laws, so also the laid down procedures, various rules and regulations and principles of natural justice are scrupulously followed by this Department.

The Anti-Corruption Bureau cases are exclusively dealt with by this department. The necessary correspondence with the A.C.B. authorities and with the State Govt. is done by this office. Suspensions, preparing and submitting sanction to prosecute the concerned employee in the Special Court, assisting the sanctioning authority i.e. the Municipal Commissioner during the course of hearing in the Special Court, removing / dismissing the convicted employees and reinstating the exonerated employees after obtaining orders of the competent authorities etc; framing the policies in this context as per the order of D.M.C./Addl.M.C./M.C., on the lines of State Govt. is done by this Department. The detailed information in respect of the employees placed under suspension pending criminal cases against them or pending D.E.against them is maintained upto date by this department and placed before the designated committees set up to review such cases.

Apart from this, Procedural Enquiry Assistance is provided to outside Enquiry Officers and Appellate Authorities such as Head of the department, D.M.C. by Investigation Officer (Enquiries), Asstt. Chief Officer (Enquiries) & Dy. Chief Officer (Enquiries) of this department. Besides this, as per Municipal Commissioner's orders, Inspection of various departments are carried out by this office staff & irregularities observed are brought to the notice of the competent authority. Also Court Cases, litigations filed by the employees against the punishment/suspension etc. ordered in the enquiries conducted by this department. in various Courts are handled by this Department. Moreover, N.O.C.issued by this department is examined to enable the authorities to take decision in respect of giving Promotion, Voluntarily Retirement, Superannuation, Passport etc.to the employees.

13. BRIHANMUMBAI MUNICIPAL SECURITY FORCE (B.M.S.F.)

Brihanmumbai Municipal Security Force was established in the year 1966 by centralising all the watch and ward services, then existing in the Corporation. The



City Government

main function of this force is to safeguard and protect municipal properties and all other assets in City, Suburbs and Outside City Division in Thane District. Taking into consideration the events of serial bomb blasts and communal riots of the year 1992-93, security arrangements at all the municipal installations have been strengthened. In view of the increasing terrorist activities and to ensure uninterrupted essential Municipal Services to the citizens of Mumbai City, security at all installations has been enhanced by adopting modern systems, devices and equipments. The Municipal Administration has arranged to instal CCTV/DVR system, door frame and hand metal detectors, X-ray baggage screening machines, under vehicle checking mirrors etc. at almost all the major offices, hospitals and other vital installations for effective security checks. With the help of all these devices and equipments, activities of all the incoming and outgoing persons are monitored and proper vigil from the point of security is maintained. In order to have effective patrolling and to perform the duty effectively, bicycles to the security guards have been provided at some of the important installations. For safety of mothers and newly born infants, private security guards have been posted at the Municipal Hospitals where confinement and pre-confinement wards are situated. In order to ensure effective octroi recovery as well as safety of the employees of Octroi Nakas, 175 private security guards and 15 supervisors have been posted in addition to the municipal security guards.

The Brihanmumbai Municipal Security Force has established its own independent training school at Bhandup Complex with all modern facilities. Physical as well as indoor training on various topics pertaining to security is provided to all the member of the force. Security personnels are imparted training in Arms and Ammunition at Maharashtra Rifle Association, Worli, and Military Firing Range at Pokhran, Thane. This training center is also made available on demand and subject to availability, to the other paramilitary or Police Force sometimes for their training purpose.

Mobile Squad:

The water supply to Mumbai city is made from the Modak Sagar, Tansa, Vihar and Tulsi Lakes. The first two Lakes are situated far away from the city in remote forest areas of Shahapur District, Thane. The water is supplied through water trunk mains and there is a huge treatment plant situated at Pise and Panjarapore near Bhiwandi. The Brihanmumbai Municipal Security Force is guarding all these Lakes, pipelines, treatment plants, pumping stations and dams with the help of Mobile Squad, patrolling the entire area day and night together with local police. The Force is also having another Mobile Squad at water treatment plant of Bhandup Complex and the said Squad also patrols the area day and night with Armed Security Guards.



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Armed Security Guards:

The Brihanmumbai Municipal Security Force has its own Armed Security Personnel Unit. Armed Security Guards are posted at vital and sensitive municipal installations for protection purpose. The services of Armed Security Personnel are utilised for safeguarding the cash van, cash counters and for Bandobast purpose as and when required. In case of emergencies and during Bandh, strike or other agitations, protection to higher authorities is also provided by the Armed Security Personnel.

Special contribution to other Departments:

The officers and subordinate security personnel play a vital role in the working of various departments of the Corporation such as Octroi, S.W.M., Encroachment Removal, License Department etc. The services of Officers and men of the Force have been utilised and appreciated by the administration from time to time specially in cleanliness drive, mass demolition and mass action against unauthorised hawkers, action against octroi evaders etc. During the strike or other kind of agitations organised by various unions, the essential services run by the Corporation are always adversely affected. In all such events, the officers and men of the Force have always assisted the administration for managing the essential services. The officers are trained to maintain liaison with other Government organisations viz. Police, Home Guards, Civil Defense etc. and they render their valuable services to the local authorities in the area where they are posted. During all the Municipal General Elections, the Security Force have assisted the Municipal administration and the election authorities to carry out the election process smoothly.

Band Unit:

The Security Force is having its own Brass Band Unit, comprising of 40 bandmen. The Brass Band performs their programmes in selected Municipal Gardens on Sunday and holidays for the entertainment of general public. This service is rendered free of cost. The Band is also utilised for major official functions of the Corporation. The services of this Brass Band can be availed for private functions on payment of scheduled fees.

14 Municipal Printing Press

Municipal Printing Press has entered in New Era of Digital Printing on its journey ahead of 80 years. The Municipal Printing Press has been striving for its activities, which fall in the category of Commercial Printing Press, comprised of multiple activities at different levels. The press has multicolor printing with Mono Color Digital Duplex Printing facility based on modern printing technology. Press is gearing up for the printing work of ensuing Municipal General Election to be held in year 2017.



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Customer Care service cell has been started at press from 1st January 2015. Various departments are attended at personal level by Three Assistant Managers, who monitors demand and supply. This has given wonderful results in the curtailment of complains from various consuming departments.

Introduction of Modern Technology is never successful if the Human Resources are not effectively involved in achieving productivity. To encourage employees for their valuable contribution for qualitative work and sincere efforts to bring effectiveness of cost, press administration has honored it such employees on the International Labour Day (1st May) and they were felicitated by Mayor of Mumbai. To enhance effectiveness at every level, the process of obtaining ISO Certificate for Municipal Printing Press has been started.

15. CENTRAL ARCHIVES CELL

In accordance to provisions of Maharashtra public record act 2005, Central Archives Cell is established to preserve the important old record of the Municipal Corporation of Greater Mumbai. Workshop will be arranged for classification of record, traditional repair and fumigation treatment of old record. During the workshop, demonstration and training will be given to the concerned officer/employee of all departments/Wards. As per Municipal Commissioner's sanction, a circular no. MOM/3293 dt. 25.03.2013 is issued by General Administration Department for implementation of "Maharashtra Public Record Act 2005" & Maharashtra Public Record Rules 2007" in MCGM. As per this inspection, guidance, preservation and management of public record of all the departments of Municipal Corporation of Greater Mumbai is carried out under the supervision of Chief Archives Officer, Central Archives cell. In the year 1977 Record Classification Book was published and circulated by Municipal Corporation of Greater Mumbai. As per addl. M.C.'s order, public record of newly established dept. in M.C.G.M to be included in the Record Classification Book. The public office record classification list rectification and inclusion of new record in Record Classification Book 2015 is ready.



Water Supply





Tulsi Lake



Vaitarna Dam



WATER SUPPLY

WATER SUPPLY

The population of Mumbai in the year 2015 has reached around 13.09 million, with water supply requirement of around 4505 million litre per day (MLD). At present the domestic, commercial, and industrial need is catered to the tune of 3750 MLD. The treated water available from various lakes sources is given in table No 1.

Source of water supply to M.C.G.M.

Table 1

Sources	Yield in M.L.D.	Ownership	Distance from City	Treatment Plant
Tulsi	18	M.C.G,M.	City limit	Tulsi
Vihar	90	M.C.G,M.	City limit	Vihar
Tansa	455	M.C.G,M.	100 Km from City	Bhandup Complex
Modak Sagar	1545	M.C.G,M.	100 Km from City	Bhandup Complex
Upper Vaitarna		G.O.M	173 Km from City	Bhandup Complex
Middle Vaitarna		M.C.G,M.	137 Km from City	Bhandup Complex
Bhatsa	1820	G.O.M	100 Km from City	Panjrapur/ part at
				Bhandup Complex
Sub-Total	3928			
Enroute + losses-	178			
Total Supply to City	3750			

Water is brought to Bhandup Complex by gravity mains originating from Tansa/ Vaitarna/MiddleVaitarna/Upper Vaitarna lake. This water is



Water Supply

prechlorinated at Yewai @ 25 Kms upstream of Bhandup Complex. The treatment process of PAC dosing, settling, filtration and post-chlorination in water treatment plant before supplying to consumers is carried out. The back wash water generated at the time of treatment process (which is about 45 MLD) is re-circulated and de-sludge water is treated in sludge Recovery Area and supernatant water is re-cycled. Out of total water supply to Mumbai city about 48% of water is brought to panjrapur water treatment plant via Bhasta River, out of this about 1470 MLD water is treated at Panjrapur Water Treatment and 600MLD water is injected in Vaitrana main at Yewai, this water brought through water pipeline at Bhandup Complex treatment plant then treated at Bhandup Complex treatment plant. However, the project for recycling of backwash water generated at the time of treatment process at Panjrapur treatment plant & it will be commissioned soon.

The treated water is stored in the master balancing reservoirs (MBR) namely MBR-I at Bhandup Complex with a capacity of 246 million litres (ML) and MBR-II at Yewai with a capacity of 123 ML. It is further distributed to 27 service reservoirs located throughout various place in the city by a complex network of inlet mains, which remain charged for 24 hours. These service reservoirs in turn supply water to the consumers in different water supply zones at suitable time for the duration varying water supply through service reservoirs is intermittent.. The pressure in distribution system is in the range of 1 to 1.5 bars during water supply hours. In S, N, & L ward some of the area is converted into 24X7 supply under improvement program.

This intermittence is the root cause of contamination due to ingress of foul water during non-supply hours through corroded joints, disconnected connections, tampered mains, faulty fittings, etc. Though adequate care is taken to monitor the water quality at all the points from source to end point at consumer's tap, incidents of contamination do occur. all the catchment areas water sources of Mumbai city are protected from chemical contamination and other pollutants.

Quality control in water supply

Laboratory at Bhandup Complex was commissioned in the year 1980 for daily monitoring the quality of water having supplied to Mumbai. Water is analysed for Physical, Chemical and bacteriological parameters in order to supply safe potable water as per BIS 10500 : 2012 to the Mumbai city.

There are in all 372 Water Sample Collection Points in Water Distribution system. Samples at 130 locations are collected daily and are tested in Laboratory in G/N office and at Bhandup Complex. Percentage of unfit samples has reduced from 10.84 % in 2013-14 to 4.4% in 2014-15.



Water Supply

Improvement programme for reducing contamination of water:

In order to reduce leakages and consequent contamination in Greater Mumbai, the tertiary network is being replaced / rehabilitated wherever necessary. During the year 2014-2015, old distributor water main of 27.36 K.M. lengths were replaced by laying new water main and distributor water main rehabilitated by internal cement mortar lining of length of 8.0 K.M due to this contamination has been reduced. Also Road department has undertaken massive Road Improvement Programme. Under this programme, the water service connections on roads in Mumbai will be renewed simultaneously along with the roads improvement, due this in future improvement of supply of water will be increased.

In Slum Colonies, old and corroded GI pipelines were existing in house gullies. The work of laying suitable size of water Mains on passages of Slum Colonies by removing bunch of connections, renew pipelines in house gullies with the co-operation of beneficiaries and renew consumer connections are carried out.

In spite of numerous constraints and limitations, the corporation is successful in supplying regular and adequate quantity of water to the citizens of Mumbai. There are occasions of pipe bursts or power failures when water supply is interrupted. But in all cases water supply is restored in shortest possible time, which rarely exceeds 12-hours, except in case of major burst.

The water demand in year 2014 is around 4600 MLD and is expected to be 5330 MLD by the year 2041. In its efforts to meet the increasing demand, work of Middle Vaitarna project is completed and 450 MLD of water is now available. Water supply system of Mumbai is also equipped with Supervisory Control and Data Acquisition (SCADA) system. Reservoir levels, inlet-out pressure, discharge etc. monitor by this system. Water Meter reading are recorded on computer by AEWW meter revenue of every 24 wards.

Budget provision for Capital works of the Hydraulic Engineer Department for year 2014-15 was Rs. 680.79 Crs. and for the year 2015-16 is Rs. 871.82 Crs.

* * *



Water Supply